**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**4th Quarter 2012** *(October - December)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | Sealed Bid Construction Projects | Contract Amount | EBE  Goal | EBE Type  MBE $ | EBE Type  WBE $ | EBE Type  DBE $ | Comments |
| DEC  3 | Various – Emergency Construction – GEN 2yr  *Air Technology, Inc.* | $100,000 | 20% | $0 | $50,000 | $0 | WBE prime |
| 4 | Various – Extraord Construction – GEN 2yr  *Air Technology, Inc.* | $1,000,000 | 20% | $0 | $500,000 | $0 | WBE prime |
| 5 | Various – Variable Frequency Drives – MECH 2yr  *Air Technology, Inc.* | $25,000 | 10% | $0 | $2,500 | $0 | WBE prime |
| 6 | Various – Asbestos Maintenance – GEN 2yr  *Air Technology, Inc.* | $400,000 | 15% | $0 | $200,000 | $0 | WBE prime |
| 7 | Various – Concrete Maintenance – GEN 2yr  *Franco Associates, Inc.* | $100,000 | 15% | $0 | $60,000 | $0 | WBE prime |
| 8 | Various – Extraord Masonry – GEN 2yr  *Franco Associates, Inc.* | $400,000 | 15% | $0 | $240,000 | $0 | WBE prime |
| 9 | Various – Extraord Electrical Maintenance – ELEC  *Lighthouse Electric Co. (*2yr) | $200,000 | 15% | $50,500 | $0 | $0 |  |
| 10 | Various – Electrical Maintenance – ELEC 2yr  *Lighthouse Electric Co.* | $50,000 | 18% | $15,500 | $0 | $0 |  |
| 11 | Brashear – Variable Frequency Drives – ELEC  *Sargent Electric Co.* | $51,990 | 19% | $10,400 | $0 | $0 |  |
| 12 | Various – Extraord Roofing – GEN 2yr  *Pennsylvania Roofing Systems, Inc.* | $400,000 | 15% | $95,000 | $9,000 | $0 |  |
| 13 | Various – Chain Link Fences Maintenance – GEN  *Allegheny Fence Construction Co. (2yr)* | $50,000 | 0% | $0 | $0 | $0 |  |
| 14 | Various – Gas & Oil Burners Inspections Maintenance – ELEC 2yr  *Combustion Service & Equipment Co.* | $560,000 | 0% | $0 | $0 | $0 |  |
| 15 | Various – Plumbing Maintenance – PLBG 2yr  *W. G. Tomko* | $100,000 | 15% | $25,000 | $0 | $0 |  |
| 16 | Various – Refrigeration Maintenance – MECH 2yr  *Fazio Mechanical Services* | $350,000 | 15% | $43,750 | $26,250 | $0 |  |
| 17 | Various – HVAC Maintenance – MECH 2yr  *W. G. Tomko* | $40,000 | 15% | $10,000 | $0 | $0 |  |
| 18 | Various – METASYS Maintenance – MECH 2yr  *O.Z. Enterprises, Inc.* | $30,000 | 0% | $0 | $0 | $0 |  |
| 19 | Various – Security Syst Maintenance – ELEC 2yr  *Accent Electronic Systems Integrator* | $100,000 | 15% | $0 | $15,000 | $0 |  |
|  | **Subtotal for construction bids** | **$3,956,990** |  | **$250,150** | **$1,102,750** | **$0.00** | **EBE Subtotal:** |
|  | **Race-Conscious (*EBE Goals were established*)** |  | **(6.32%)** | **(27.87%)** | **(0%)** | **$1,352,900 (34.19%)** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | | Consultants/Contracted Services | Contract Amount | No EBE Goals | EBE Type  MBE $ | | EBE Type  WBE $ | EBE Type  DBE $ | Comments |
| OCT  1 | Tracking System (ATS) License Renewal  *Search Soft Solutions* | | $36,000 | n/a | $0 | | $0 | $0 |  |
| 2 | Bulk Road Salt  *American Rock Salt Company* | | $44,672.32 | Co-Stars | $0 | | $0 | $0 |  |
| 3 | Library Software License Renewal  *Follett Software Company* | | $36,132.48 | n/a | $0 | | $0 | $0 |  |
| 4 | Independent Health Care Advisor Renewal  *Triad, USA – a division of Gallagher Benefits* | | $108,000 | n/a | $0 | | $0 | $0 |  |
| NOV  6 | Various Testing Materials & Services  *Sopris West, Univ Of Oregon, Data Recognition Corp, CTB MgGraw Hill* | | $280,500 | n/a | $0 | | $0 | $0 |  |
| 8 | Site Inspections on Nine Charter Schools  *Radelet McCarthy Poletta, Inc.* | | $40,000 | n/a | $0 | | $0 | $0 |  |
| 9 | Employee Assistance Program (EAP)  *UMPC LifeSolutions* | | $5,390 | n/a | $0 | | $0 | $0 |  |
| 10 | Processing of Unemployment Compensation Claims  *Pennsylvania School Board’s Association* | | $16,623.45 | n/a | $0 | | $0 | $0 |  |
| 11 | Creation, Printing and Mailing of District’s W2s  *IBF* | | $6,000 | n/a | $0 | | $0 | $0 |  |
| 12 | Record Tape Delayed District Public, Agenda Review and Legislative Meetings  *Pittsburgh Community Television (PCTV)* | | $38,000 | n/a | $0 | | $0 | $0 |  |
| 13 | Professional Stenographic Services  *Morse, Gantverg & Hodge* | | $25,100 | n/a | $0 | | $0 | $0 |  |
| DEC  20 | Construction Administration (2013 CIP)  *Apogee Engineering* | | $70,000 | n/a | $0 | | $0 | $0 |  |
| 21 | On-Call Mechanical Engineering  *BDA Engineering* | | $15,000 | n/a | $0 | | $0 | $0 |  |
| 22 | Construction Administration (2013 CIP)  *Captlan Engineering Co.* | | $70,000 | n/a | $0 | | $0 | $0 |  |
| 23 | e-Builder Enterprise Licensing  *e-Builder* | | $30,000 | n/a | $0 | | $0 | $0 |  |
| 24 | Construction Administration (2013 CIP)  *Quad Three Group* | | $70,000 | n/a | $0 | | $0 | $0 |  |
| 25 | On-Call Mechanical Engineering  *Advantus Engineers* | | $150,000 | n/a | $150,000 | | $0 | $0 | Hispanic female prime |
| 26 | On-Call Mechanical Engineering  *Claitman Engineering Associates, Inc.* | | $55,000 | n/a | $0 | | $0 | $0 |  |
| 27 | On-Call Architectural/Engineering Services  *Graves Design Group, LLC* | | $125,000 | n/a | $125,000 | | $0 | $0 | African American male prime |
| 28 | On-Call Electrical & Structural Engineering  *Hornfeck Engineering, Inc.* | | $100,000 | n/a | $0 | | $0 | $0 |  |
| 29 | On-Call Architectural/Engineering Services  *Landmarks Design Associates* | | $225,000 | n/a | $0 | | $0 | $0 |  |
| 30 | On-Call Architectural/Engineering Services  *Maynes Associates Architects* | | $200,000 | n/a | $0 | | $200,000 | $0 | White female prime |
| 31 | On-Call Mechanical Engineering  *Olander Engineering, Inc.* | | $65,000 | n/a | $0 | | $0 | $0 |  |
| 32 | On-Call Mechanical Engineering  *Olds Engineering, Inc.* | | $50,000 | n/a | $0 | | $0 | $0 |  |
| 33 | On-Call Architectural/Engineering Services  *Quad Three Group* | | $60,000 | n/a | $0 | | $0 | $0 |  |
| 34 | On-Call Architectural/Engineering Services  *Radelet McCarthy Poletta, Inc.* | | $200,000 | n/a | $0 | | $0 | $0 |  |
| 35 | On-Call Architectural/Engineering Services  *Renaissance 3 Architects, P.C.* | | $125,000 | n/a | $0 | | $0 | $0 |  |
| 36 | On-Call Architectural/Engineering Services  *Strada Architecture, LLC* | | $50,000 | n/a | $0 | | $0 | $0 |  |
| 37 | Surveys  *Tait Engineering, Inc.* | | $50,000 | n/a | $0 | | $0 | $0 |  |
| 38 | Risk Management & Insurance Broker 3yr  *AON Rick Service Central* | | $432,000 | n/a | $0 | | $0 | $0 |  |
| 39 | Art Appraisal Services  *Concept Art Gallery* | | $3,000 | n/a | $0 | | $0 | $0 |  |
| 40 | Car Cash Pickups and Deposits  *Dunbar Armored, Inc.* | | $18,000 | n/a | $0 | | $0 | $0 |  |
| 41 | Assistance With Production of Electronic Media  Chameleon Films (Christian Riblett) | | $2,250 | n/a | $0 | | $0 | $0 |  |
| 42 | Electronic Media Facilities (Repair, Install, etc.)  *Texolve c/o Mike Gianutsos* | | $5,500 | n/a | $0 | | $0 | $0 |  |
| 43 | Metering and Local Transport of Natural Gas  *Equitable Gas Company* | | $0 | n/a | $0 | | $0 | $0 | Not sure how to determine the contract amount |
| 44 | Wiring & Mounting for Wireless Access  *B & S Communications* | | $335,000 | PEPPM | $0 | | $0 | $0 |  |
|  | | **Subtotal for consultant/contracted services** | **$3,142,168** |  | **$275,000** | | **$200,000** | **$0** | **EBE Consultant Subtotal:** |
|  | | **Race-Neutral (*no EBE goals were established*)** |  | **(8.75%)** | | **(6.37%)** | **(0%)** | **$475,000 (15.12%)** |
|  | | **GRAND TOTAL (bids and consultants):** | **$7,099,158** | **(25.75%)** | | **$525,150** | **$1,302,750** | **$0** |  |
|  | |  |  |  | | **7.4%** | **18.35%** | **0%** |  |

Total Commitments overall this quarter = $7,099,158 (for Business/Finance [construction] Bids & [all] Consulting Services)  
Total **EBE** Commitments this quarter = $1,827,900 or 25.75% (for Business/Finance [construction] Bids & [all] Consulting Services)

The following commitments were made to EBEs for the 4th quarter of 2012 (Oct-Dec):

Formally bid construction projects = $3,956,990 (*56% of the overall contract dollars this quarter*):

* EBE dollars for sealed bid projects $1,352,900 (34.19%)

MBE = $250,150 (6.32%)

WBE = $1,102,750 (27.87%)

DBE  =  $0  (0%)

Consultant contracts = $3,142,168 (*44% of the overall contract dollars this quarter*):

* EBE dollars for consulting contracts $475,000 (15.12%)

MBE = $275,000  (8.75%)

WBE = $200,000 (6.37%)

DBE =   $0  (0%)

**Code/Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all MBEs, WBEs, and DBE firms)
* **MBE** is the acronym for Minority Business Enterprises (for the purpose of this report, any certified ethnic minority)
* **WBE** is the acronym for Woman-Owned Business Enterprises (for the purpose of this report, any certified White female)
* **DBE** is the acronym for Disadvantaged Business Enterprises (for the purpose of this report, any certified White male)