**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**4th Quarter 2012** *(October - December)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Construction Projects | Contract Amount | EBEGoal | EBE TypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| DEC3 | Various – Emergency Construction – GEN 2yr*Air Technology, Inc.*  | $100,000 | 20% | $0 | $50,000 | $0 | WBE prime |
| 4 | Various – Extraord Construction – GEN 2yr*Air Technology, Inc.* | $1,000,000 | 20% | $0 | $500,000 | $0 | WBE prime |
| 5 | Various – Variable Frequency Drives – MECH 2yr*Air Technology, Inc.* | $25,000 | 10% | $0 | $2,500 | $0 | WBE prime |
| 6 | Various – Asbestos Maintenance – GEN 2yr*Air Technology, Inc.* | $400,000 | 15% | $0 | $200,000 | $0 | WBE prime |
| 7 | Various – Concrete Maintenance – GEN 2yr*Franco Associates, Inc.* | $100,000 | 15% | $0 | $60,000 | $0 | WBE prime |
| 8 | Various – Extraord Masonry – GEN 2yr*Franco Associates, Inc.* | $400,000 | 15% | $0 | $240,000 | $0 | WBE prime |
| 9 | Various – Extraord Electrical Maintenance – ELEC *Lighthouse Electric Co. (*2yr) | $200,000 | 15% | $50,500 | $0 | $0 |  |
| 10 | Various – Electrical Maintenance – ELEC 2yr*Lighthouse Electric Co.* | $50,000 | 18% | $15,500 | $0 | $0 |  |
| 11 | Brashear – Variable Frequency Drives – ELEC *Sargent Electric Co.* | $51,990 | 19% | $10,400 | $0 | $0 |   |
| 12 | Various – Extraord Roofing – GEN 2yr*Pennsylvania Roofing Systems, Inc.* | $400,000 | 15% | $95,000 | $9,000 | $0 |  |
| 13 | Various – Chain Link Fences Maintenance – GEN *Allegheny Fence Construction Co. (2yr)* | $50,000 | 0% | $0 | $0 | $0 |  |
| 14 | Various – Gas & Oil Burners Inspections Maintenance – ELEC 2yr*Combustion Service & Equipment Co.* | $560,000 | 0% | $0 | $0 | $0 |  |
| 15 | Various – Plumbing Maintenance – PLBG 2yr*W. G. Tomko* | $100,000 | 15% | $25,000 | $0 | $0 |  |
| 16 | Various – Refrigeration Maintenance – MECH 2yr*Fazio Mechanical Services* | $350,000 | 15% | $43,750 | $26,250 | $0 |  |
| 17 | Various – HVAC Maintenance – MECH 2yr*W. G. Tomko* | $40,000 | 15% | $10,000 | $0 | $0 |  |
| 18 | Various – METASYS Maintenance – MECH 2yr*O.Z. Enterprises, Inc.* | $30,000 | 0% | $0 | $0 | $0 |  |
| 19 | Various – Security Syst Maintenance – ELEC 2yr*Accent Electronic Systems Integrator* | $100,000 | 15% | $0 | $15,000 | $0 |  |
|  | **Subtotal for construction bids** | **$3,956,990** |  | **$250,150** | **$1,102,750** | **$0.00** | **EBE Subtotal:** |
|  | **Race-Conscious (*EBE Goals were established*)** |  | **(6.32%)** | **(27.87%)** | **(0%)** | **$1,352,900 (34.19%)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Consultants/Contracted Services | Contract Amount | No EBE Goals | EBE TypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| OCT 1 | Tracking System (ATS) License Renewal*Search Soft Solutions* | $36,000 | n/a | $0 | $0 | $0 |  |
| 2 | Bulk Road Salt*American Rock Salt Company* | $44,672.32 | Co-Stars | $0 | $0 | $0 |  |
| 3 | Library Software License Renewal*Follett Software Company* | $36,132.48 | n/a | $0 | $0 | $0 |  |
| 4 | Independent Health Care Advisor Renewal*Triad, USA – a division of Gallagher Benefits* | $108,000 | n/a | $0 | $0 | $0 |  |
| NOV6 | Various Testing Materials & Services*Sopris West, Univ Of Oregon, Data Recognition Corp, CTB MgGraw Hill* | $280,500 | n/a | $0 | $0 | $0 |  |
| 8 | Site Inspections on Nine Charter Schools*Radelet McCarthy Poletta, Inc.* | $40,000 | n/a | $0 | $0 | $0 |  |
| 9 | Employee Assistance Program (EAP)*UMPC LifeSolutions* | $5,390 | n/a | $0 | $0 | $0 |  |
| 10 | Processing of Unemployment Compensation Claims*Pennsylvania School Board’s Association* | $16,623.45 | n/a | $0 | $0 | $0 |  |
| 11 | Creation, Printing and Mailing of District’s W2s*IBF* | $6,000 | n/a | $0 | $0 | $0 |  |
| 12 | Record Tape Delayed District Public, Agenda Review and Legislative Meetings*Pittsburgh Community Television (PCTV)* | $38,000 | n/a | $0 | $0 | $0 |  |
| 13 | Professional Stenographic Services*Morse, Gantverg & Hodge* | $25,100 | n/a | $0 | $0 | $0 |  |
| DEC20 | Construction Administration (2013 CIP)*Apogee Engineering* | $70,000 | n/a | $0 | $0 | $0 |  |
| 21 | On-Call Mechanical Engineering*BDA Engineering* | $15,000 | n/a | $0 | $0 | $0 |  |
| 22 | Construction Administration (2013 CIP)*Captlan Engineering Co.* | $70,000 | n/a | $0 | $0 | $0 |  |
| 23 | e-Builder Enterprise Licensing*e-Builder*  | $30,000 | n/a | $0 | $0 | $0 |  |
| 24 | Construction Administration (2013 CIP)*Quad Three Group* | $70,000 | n/a | $0 | $0 | $0 |  |
| 25 | On-Call Mechanical Engineering*Advantus Engineers* | $150,000 | n/a | $150,000 | $0 | $0 | Hispanic female prime |
| 26 | On-Call Mechanical Engineering*Claitman Engineering Associates, Inc.* | $55,000 | n/a | $0 | $0 | $0 |  |
| 27 | On-Call Architectural/Engineering Services*Graves Design Group, LLC* | $125,000 | n/a | $125,000 | $0 | $0 | African American male prime |
| 28 | On-Call Electrical & Structural Engineering*Hornfeck Engineering, Inc.* | $100,000 | n/a | $0 | $0 | $0 |  |
| 29 | On-Call Architectural/Engineering Services *Landmarks Design Associates* | $225,000 | n/a | $0 | $0 | $0 |  |
| 30 | On-Call Architectural/Engineering Services *Maynes Associates Architects* | $200,000 | n/a | $0 | $200,000 | $0 | White female prime |
| 31 | On-Call Mechanical Engineering*Olander Engineering, Inc.* | $65,000 | n/a | $0 | $0 | $0 |  |
| 32 | On-Call Mechanical Engineering*Olds Engineering, Inc.* | $50,000 | n/a | $0 | $0 | $0 |  |
| 33 | On-Call Architectural/Engineering Services *Quad Three Group* | $60,000 | n/a | $0 | $0 | $0 |  |
| 34 | On-Call Architectural/Engineering Services *Radelet McCarthy Poletta, Inc.* | $200,000 | n/a | $0 | $0 | $0 |  |
| 35 | On-Call Architectural/Engineering Services *Renaissance 3 Architects, P.C.* | $125,000 | n/a | $0 | $0 | $0 |  |
| 36 | On-Call Architectural/Engineering Services *Strada Architecture, LLC* | $50,000 | n/a | $0 | $0 | $0 |  |
| 37 | Surveys*Tait Engineering, Inc.* | $50,000 | n/a | $0 | $0 | $0 |  |
| 38 | Risk Management & Insurance Broker 3yr*AON Rick Service Central* | $432,000 | n/a | $0 | $0 | $0 |  |
| 39 | Art Appraisal Services*Concept Art Gallery* | $3,000 | n/a | $0 | $0 | $0 |  |
| 40 | Car Cash Pickups and Deposits*Dunbar Armored, Inc.* | $18,000 | n/a | $0 | $0 | $0 |  |
| 41 | Assistance With Production of Electronic MediaChameleon Films (Christian Riblett) | $2,250 | n/a | $0 | $0 | $0 |  |
| 42 | Electronic Media Facilities (Repair, Install, etc.)*Texolve c/o Mike Gianutsos* | $5,500 | n/a | $0 | $0 | $0 |  |
| 43 | Metering and Local Transport of Natural Gas*Equitable Gas Company* | $0 | n/a | $0 | $0 | $0 | Not sure how to determine the contract amount |
| 44 | Wiring & Mounting for Wireless Access*B & S Communications* | $335,000 | PEPPM | $0 | $0 | $0 |  |
|  | **Subtotal for consultant/contracted services** | **$3,142,168** |  | **$275,000** | **$200,000** |  **$0** | **EBE Consultant Subtotal:** |
|  | **Race-Neutral (*no EBE goals were established*)** |  | **(8.75%)** | **(6.37%)** | **(0%)** | **$475,000 (15.12%)** |
|  | **GRAND TOTAL (bids and consultants):** | **$7,099,158** | **(25.75%)** | **$525,150** | **$1,302,750** | **$0** |  |
|  |  |  |  | **7.4%** | **18.35%** | **0%** |  |

Total Commitments overall this quarter = $7,099,158 (for Business/Finance [construction] Bids & [all] Consulting Services)
Total **EBE** Commitments this quarter = $1,827,900 or 25.75% (for Business/Finance [construction] Bids & [all] Consulting Services)

The following commitments were made to EBEs for the 4th quarter of 2012 (Oct-Dec):

Formally bid construction projects = $3,956,990 (*56% of the overall contract dollars this quarter*):

* EBE dollars for sealed bid projects $1,352,900 (34.19%)

MBE = $250,150 (6.32%)

WBE = $1,102,750 (27.87%)

DBE  =  $0  (0%)

Consultant contracts = $3,142,168 (*44% of the overall contract dollars this quarter*):

* EBE dollars for consulting contracts $475,000 (15.12%)

MBE = $275,000  (8.75%)

WBE = $200,000 (6.37%)

DBE =   $0  (0%)

**Code/Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all MBEs, WBEs, and DBE firms)
* **MBE** is the acronym for Minority Business Enterprises (for the purpose of this report, any certified ethnic minority)
* **WBE** is the acronym for Woman-Owned Business Enterprises (for the purpose of this report, any certified White female)
* **DBE** is the acronym for Disadvantaged Business Enterprises (for the purpose of this report, any certified White male)