**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**2nd Quarter 2012** *(April – June)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Construction Projects | Contract Amount | EBEGoal | EBE TypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| APR(a) | Allegheny Anx – Fire Alarm Replacement – ELEC*Allegheny City Electric* | $184,400 | 17% | $17,170 | $0 | $0 |  |
| (b) | Brashear – Emerg Gas Shut Off Science Labs – PLBG*DeFinis Mechanical Contractors* | $54,900 | 10% | $10,000 | $0 | $0 |  |
|  | Brashear – Emerg Gas Shut Off Science Labs – ELEC*Merit Electrical Group, Inc.* | $10,500 | 20% | 3,500 | $0 | $0 |  |
| (c) | Brashear – Auto Body/Machine Oper – GEN*Air Technology, Inc.* | $225,277 | 23% | $0 | $163,042 | $0 | WBE prime |
|  | Brashear – Auto Body/Machine Oper – MECH*Lugaila Mechanical, Inc.* | $178,000 | 21% | $0 | $72,000 | $0 |  |
|  | Brashear – Auto Body/Machine Oper – ELEC*Air Technology, Inc.* | $102,767 | 16% | $0 | $54.369 | $0 | WBE prime |
| (d) | Concord – Fire Alarm Replacement – ELEC*Merit Electrical Group, Inc.* | $66,880 | 21% | $23,500 | $0 | $0 |  |
| (e) | Dilworth – Walk-In Cooler/Freezer – MECH*East West Manufacturing & Supply* | $55,700 | 15% | $25,037 | $0 | $0 |  |
| (f) | Fulton – New Walk-In Cooler/Freezer – MECH*East West Manufacturing & Supply* | $39,600 | 18% | $23,028 | $0 | $0 |  |
| (g) | Langley = Unit Ventilators PH. 2 – MECH*East West Manufacturing & Supply* | $458,000 | 10% B & 7% alt | $31,952 | $26,150 | $0 |  |
| (h)  | Rejected – will rebid | $0 | n/a | $0 | $0 | $0 |  |
| (i) | Liberty – Boiler Feed Unit – MECH*East West Manufacturing & Supply* | $109,400 | 18% | $23,028 | $6,513 | $0 |  |
| (j) | Minadeo – Boiler Feed Unit – MECH*East West Manufacturing & Supply* | $141,500 | 18% | $16,971 | $15,530 | $0 |  |
| (k) | Perry – JROTC & Health Careers Renov – GEN*Thomas Didiano & Son, Inc.* | $143,900 | 34% | $55,600 | $0 | $0 |  |
|  | Perry – JROTC & Health Careers Renov – PLBG*East West Manufacturing & Supply* | $49,900 | 20% | $5,500 | $6,700 | $0 |  |
|  | Perry – JROTC & Health Careers Renov – MECH*East West Manufacturing & Supply* | $19,900 | 19% | $0 | $3,800 | $0 |  |
|  | Perry – JROTC & Health Careers Renov – ELEC*Bronder Technical Services* | $29,100 | 15% | $9,400 | $0 | $0 |  |
| (l) | Schiller – Replace Gym Ceiling & Lighting – GEN*Air Technology, Inc.* | $29,274 | 10% | $0 | $24,234 | $0 | WBE prime |
|  | Schiller – Replace Gym Ceiling & Lighting – ASB*Air Technology, Inc.* | $41,700 | 10% | $0 | $41,700 | $0 | WBE prime |
|  | Schiller – Replace Gym Ceiling & Lighting – MECH*Merit Electrical Group, Inc.* | $7,770 | 17% | $2,200 | $0 | $0 |  |
| (m) | Various – Replace Security DVRs & Servers – ELEC*Accent Electronic Systems Integrators* | $447,860 | 10% | $75,000 | $0 | $0 |  |
| (n) | Westwood – Fire Alarm & Sound System Repl – ELEC / *Pitt Electric* | $199,700 | 10% | $33,300 | $0 | $0 |  |
| (o) | Whittier – Water Line Repl & Backflow Preventers – PLBG / *AMB, Inc.* | $83,000 | 16% | $0 | $79,000 | $0 | WBE prime |
| (p) | Woolslair – Backflow Preventers – PLBG*Mele Construction*  | $57,000 | 18% | $20,500 | $0 | $0 |  |
| MAY(a) | Admin – Drinking Fountain Replacement - PLBG**Rejected** | $0 |  | $0 | $0 | $0 |  |
| (b) | Allderdice – Roof Replacement – GEN*Liokareas Construction* | $277,000 | 10% | $32,500 | $3,500 | $0 |  |
| (c) | Allderdice – Lab Fume Hoods & Ventil – PLBG*DeFinis Mechanical Contractors, LLC* | $41,000 | 15% | $11,000 | $0 | $0 |  |
|  | Allderdice – Lab Fume Hoods & Ventil – MECH*East West Manufacturing & Supply* | $185,300 | 19% | $32,000 | $17,800 | $0 |  |
|  | Allderdice – Lab Fume Hoods & Ventil – ELEC*Merit Electrical Group, Inc.* | $24,900 | 18% | $7,520 | $0 | $0 |  |
| (d) | Allegheny - Roof Replacement – GEN*Ramp Construction* | $207,000 | 10% | $38,584 | $0 | $0 |  |
|  | Allegheny - Roof Replacement – GEN*Liokareas Construction* | $113,200 | 10% | 18,850 | $0 | $0 |  |
| (e) | Banksville – Fire & Sound Syst Replace - GEN**Reject and Rebid** | $0 |  | $0 | $0 | $0 |  |
|  | Banksville – Fire & Sound Syst Replace - ELEC*Pitt Electric, Inc.* | $107,800 | 15% | $25,300 | $74,500 | $0 | WBE prime |
| (f) | Brashear – Auto Body & Machine OPS – PLBG*East End Plumbing & Mechanical, Inc.* | $27,300 | 20% | $4,550 | $18,945 | $0 | WBE prime |
| (g) | CAPA 6-12 – Circulating Pumps – MECH*East West Manufacturing & Supply* | $71,300 | 12% | $0 | $8,645 | $0 |  |
| (h)  | Dilworth – New Gas Service – PLBG*AMB, Inc.* | $124,000 | 21% | $0 | $103,900 | $0 | WBE prime |
|  | Dilworth – New Gas Service – ELEC*Merit Electrical Group, Inc.* | $25,800 | 11% | $4,750 | $0 | $0 |  |
| (i) | Grandview K5 – Relief Air Ventilation – MECH*East West Manufacturing & Supply* | $82,900 | 18% | $15,500 | $6,500 | $0 |  |
| (j) | Mifflin – Masonry Restoration – GEN*Franco Associates* | $86,000 | 19% | $0 | $86,000 | $0 | WBE prime |
| (k) | Milliones 6-12 – Pool & Gym Ventilation – MECH*East West Manufacturing & Supply* | $439,900 | 20% | $0 | $131,080 | $0 |  |
|  | Milliones 6-12 – Pool & Gym Ventilation – ELEC*Bronder Technical Services* | $59,990 | 18% | $18,000 | $0 | $0 |  |
| (l) | Minadeo PreK5 – Parking Lot Repaving – GEN*A. Folino Construction, Inc.* | $85,750 | 12% | $16,188 | $0 | $0 |  |
| (m) | Oliver – Corridor Ceiling & Lighting – GEN*Arcon Contracting, Inc.* | $472,000 | 25% | $118,000 | $0 | $0 |  |
|  | Oliver – Corridor Ceiling & Lighting – MECH*East West Manufacturing & Supply* | $98,300 | 17% | 17,900 | $6,000 | $0 |  |
|  | Oliver – Corridor Ceiling & Lighting – ELEC*Pitt Electric, Inc.* | $445,680 | 22% | $0 | $412,030 | $0 | WBE prime |
| (n) | Peabody – ECC (Electrical Distribution) – GEN*Air Technology, Inc.* | $207,274 | 19% | $0 | $113,399 | $0 | WBE prime |
| (o) | Roosevelt PreK1 – Fire & Sound Syst Replace - ELEC *Frankl Electric, Inc.* | $49,800 | 23% | $19,090 | $0 | $0 |  |
| (p) | SciTech – Parking Lot Repaving – GEN*A. Folino Construction, Inc.* | $90,200 | 12% | $16,425 | $0 | $0 |  |
| (q) | SciTech – Roof Replacement – GEN*Triangle Roofing, Inc.* | $478,110 | 10% | $82,000 | $0 | $0 |  |
| (r) | SciTech – Lighting Upgrades – ELEC*Merit Electrical Group, Inc.* | $117,500 | 30% | $58,750 | $0 | $0 |  |
| (s) | Weil PreK5 – Renovate Controls for Air Handling – MECH / *East West Manufacturing & Supply* | $73,300 | 19% | $30,300 | $0 | $0 |  |
| (t) | Westwood – Concrete Driveway - GEN*A. Folino Construction, Inc.* | $187,500 | 7% | $10,276 | $6,500 | $0 |  |
| JUN(14a) | Allegheny – Pool Ceiling & Lighting – GEN*Allegheny General Contracting, Inc.* | $58,560 | 18% | $31,400 | $0 | $0 |  |
| (14b) | Allegheny – Pool Ceiling & Lighting – ELEC*Right Electric, Inc.* | $60,500 | 22% | $21,500 | $4,000 | $0 |  |
| (15) | Banksville – Fire Alarm & Sound Systems – GEN*Air Technology, Inc.* | $49,957 | 15% | $0 | $29,322 | $0 |  |
| (16) | Fulton PreK/5 – Window Replacement – GEN**REJECTED** | $0 | 10% | $0 | $0 | $0 |  |
|  | **Subtotal for construction bids** | **$7,083,849** |  | **$1,006,069** | **$1,460,790** | **$0** | **EBE Subtotal:** |
|  | **Race-Conscious (EBE Goals were established)** |  | **(14.2%)** | **(20.62%)** | **(0%)** | **$2,466,859 (34.82%)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Consultants/Contracted Services | Contract Amount | No EBE Goals | EBE TypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| APRB(1) | CPR/AED Training*CPR Simplicity* | $16,000 | Solicited proposals | $0 | $0 | $0 |  |
| B(2) | IEPWriter/Children Count Interactive Software*Leader Services* | $204,985 | ??? | $0 | $0 | $0 |  |
| B(3) | Programming Resources for PPIP*Sunshine Tech Inc.* | $10,000 | Negotia-ted | $0 | $0 | $0 |  |
| B(4) | Substitute Services Specialist*Sharon Ward* | $5,040 | Negotia-ted | $0 | $0 | $0 | White female – not a business |
| B(5) | Environmental Consulting (hazardous wastes)*Weavertown Environmental Group* | $150,000 | Solicited proposals | $0 | $0 | $0 |  |
| B(6) | Summer Meals for Dept. of Parks and RecreationCity of Pittsburgh (CitiParks) | $400,000 | Negotia-ted | $0 | $0 | $0 |  |
| B(7) | Strategic Communications Plan*Laney Communications* | $180,000 | Negotia-ted | $0 | $0 | $0 |  |
| MAYB(1) | Installation of Non-Slip Sanitary Flooring *Allegheny Installations Co., Inc.* | $276,130 | COSTARS | $0 | $0 | $0 |  |
| B(2) | Safety Inspection of Bleachers & Install Replacement Parts - *C. M. Eichenlaub Co.* | $43,097 | COSTARS | $0 | $0 | $0 |  |
| B(3) | Construction Mgmt & Audit Services*OSI/Infinity, LLC* | $75,000 | n/a | $75,000 | $0 | $0 | MBE prime |
| B(4) | Construction Mgmt & Audit Services*J C Pierce & S B Thomas [joint venture]* | $150,000 | n/a | $0 | $52,500 | $0 | Joint venture with a WBE |
| B(5) | Construction Mgmt & Audit Services*Turner Construction Co.* | $75,000 | n/a | $0 | $0 | $0 |  |
| B(6) | Investment Grade Audit (Utility Analysis)*Schneider Electric* | $92,911 | 20% | $0 | $0 | $0 |  |
| B(7) | Post-Offer Pre-Employment PhysicalsConcentra Medical Centers | $30,000 | n/a | $0 | $0 | $0 |  |
| (18)  | Re-deploy Computers*Data Networks* | $37,742 | n/a | $0 | $0 | $0 |  |
| (19) | Mgmt and Sales of Unused School Buildings*Fourth River Development LLC* | $120,000 | n/a | $0 | $0 | $0 |  |
| (20) | Construction Mgmt & Audit Services*Massaro CM Services, LLC* | $100,000 | n/a | $0 | $0 | $0 |  |
| (21) | Removal of Existing Play Equip (Reizenstein)*Pete Jeffries Associates, Inc.* | $37,845 | COSTARS | $0 | $0 | $0 |  |
|  (22) | Lease of Space at 6322 Forward Ave.*Residential Resources, Inc.* | $64,632 | n/a | $0 | $0 | $0 |  |
| (23) | Lease of Space at 2945 Chartiers Ave.*Samuel Palombini, Sr.* | $86,400 | n/a | $0 | $0 | $0 |  |
|  | **Subtotal for consultant/contracted services** | **$2,154,782** |  | **$75,000** | **$52,500** |  **$0** | **EBE Consultant Subtotal:** |
|  | **Race-Neutral (no EBE goals were established)** |  | **(3.48%)** | **(2.44%)** | **(0%)** | **$127,500 (5.92%)** |
|  | **GRAND TOTAL:** | **$9,238,631** | **(28.08%)** | **$1,081,069** | **$1,513,290** | **$0** |  |
|  |  |  |  | **11.7%** | **16.38%** | **0%** |  |

Total Commitments overall this quarter = **$9,238,631** (for Business/Finance [construction] Bids & [all] Consulting Services)
Total **EBE** Commitments this quarter = **$2,594,359 or 28.08%** (for Business/Finance [construction] Bids & [all] Consulting Services)

The following commitments were made to EBEs for the 2nd quarter of 2012 (Apr-Jun):

Formally bid construction projects = $7,083,849 (*77% of the overall contract dollars this quarter):*

* EBE dollars for sealed bid projects $2,466,859 (34.82%)

MBE = $1,006,069 (14.2%)

WBE = $**1,460,790** (20.62%)

DBE  =  $0  (0%)

Consultant contracts = $2,154,782 (*23% of the overall contract dollars this quarter):*

* EBE dollars for consulting contracts $127,500 (5.92%)

MBE = $75,000  (3.48%)

WBE = $52,500 (2.44%)

DBE =   $0  (0%)

**Code/Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all MBEs, WBEs, and DBE firms)
* **MBE** is the acronym for Minority Business Enterprises (for the purpose of this report, any certified ethnic minority)
* **WBE** is the acronym for Woman-Owned Business Enterprises (for the purpose of this report, any certified White female)
* **DBE** is the acronym for Disadvantaged Business Enterprises (for the purpose of this report, any certified White male)

\*Indicates that there is a minimum 10% goal for small disadvantaged business inclusion on this project because of ARRA funding