**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**9/27/2010**

**Total %**

**Total Contract $**

**Sub %**

**Subcontract $**

**d $**

**Prime %**

**Prime Contract $**

**Gender**

**Ethnicity**

$0

$111,555

$111,555

 0.0

4.3

 4.3

Female

$0

$69,000

$69,000

 0.0

 2.6

 2.6

Male

$0

$0

$0

0

 0.0

 0.0

 0.0

Female

$0

$0

$0

 0.0

 0.0

 0.0

Male

$0

$0

$0

 0.0

 0.0

 0.0

$0

$0

$0

 0.0

 0.0

 0.0

Male

$0

$0

$0

 0.0

 0.0

 0.0

Female

$0

$0

$0

 0.0

 0.0

 0.0

Male

$0

$0

$0

 0.0

 0.0

 0.0

$0

$0

$0

 0.0

 0.0

 0.0

$0

$180,555

$180,555

 0.0

 6.9

 6.9

Female

$26,888

$44,100

$70,988

 1.0

 1.7

 2.7

$26,888

$224,655

$251,543

 1.0

 8.6

 9.6

$0

$0

$0

 0.0

 0.0

 0.0

**Total EBE (MBE + WBE + DBE)Firm $**

**Total Non-EBE Firm $**

 89.6

 0.8

**90.4**

**Total Contract Awards**

**$2,620,588**

**90.6**

**9.4**

**100.0**

OM-255 Awards Summary by Vendor Ethnicity and Gender (*Construction and Maintenance contracts only*)

**QTR 3: 2010** [7/1/10 – 9/30/10]EBE participation = **9.6%**

Male

Hispanic American

Black American

Asian Pacific American

Female

Native American

Asian Indian American

Total Minority (MBE)

Female

Non-Minority Woman (WBE)

Sub-Total (MBE + WBE)

Certified White Male (DBE)

**$251,543**

**9.6**

**8.6**

**$224,655**

**$26,888**

**1.0**

$2,369,045

$21,500

$2,347,545

**$2,374,433**

**$246,155**

This report is designed to identify dollars committed to EBE firms by ethnicity and gender as prime or subcontractors for formally bid contracts in construction. You will notice the following EBE activity during QTR3 : 2010 (July - September):

**(11) contracts, for a total of $2,620,588, were awarded as reflected in the monthly legislative reports for the third quarter**

* $251,543 worth of contracts were awarded to all EBEs (MBE+WBE+DBE) either as prime or subcontractors in the following categories:
  + Ethnic Minorities (**MBEs**) = $180,555 or 6.9% - *all as subcontracts*, *no prime contract awards were awarded to MBEs*
  + White Females (**WBEs**) = $70,988 or 2.7% - *all as subcontracts*, *no prime contract awards were awarded to WBEs*
  + Certified White Males (**DBEs**) = $0 or 0% - no prime contract awards
* One of our goals is to increase the award of contracts to EBEs as prime contractors. When there is an increase in the quantity and quality of contracts awarded to EBE firms as prime contractors the overall EBE commitment significantly increases. When EBEs serve as prime contractors: they take ownership of the project, don’t have to wait on payments from a second party, increase their capacity and have greater control over the actual composition of laborers you find on the project.
* From the data you can tell that we still have a long way to go. We are struggling to identify and utilize MBEs as prime contractors.
  + In this case there were very few contracts awarded this quarter and only one (1) went to an EBE prime contractor. The dollar value of that contract was very low.
  + In comparison, one of the contracts with a value of $1.5 million had an EBE goal of 0% because it required specialized services that were attainable and approved only under a current manufactory’s warranty. This contract 1 of 11 was large and skewed the entire report. Normally, where there is a 0% EBE goal, no attempt is made to utilize EBEs as subcontractors.
* Total EBE commitment this 3rd quarter, as prime or subcontractors, is **9.6%**
* Total EBE commitment YTD (January – September) 2010 is $2,499,268 (23.3%)