**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**2nd Quarter 2014** *(April - June)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | Sealed Bid Construction Projects | | Contract Amount | EBE  Goal | EBE Commit-ment | | EBE Type  MBE $ | EBE Type  WBE $ | EBE Type  DBE $ | Comments |
| APR  6.01 | # 8743 Various - Interscholastic Athletic Supplies | $159,354.07 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.02 | *Compass Learning Odyssey Credit Recovery Prog* - for increase in # of students in Promise Ready (Purchasing/CIPD) | $139,500 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.03 | *Part D Advisors, Inc.* - Retiree Drug Subsidy program under the Medicare Modernization Act. (Human Resources/Employee Benefits) | $5,000 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.04 | Beechwood PreK5 - Elevator Addition - GEN *Arcon Contracting, Inc.* | $ 886,000 | | 17% | $159,164 | $21,164 | | $138,000 | $0 | White female sub  Black male sub |
| 6.05 | Beechwood PreK5 - Elevator Addition - PLBG *First American Industries, Inc.* | $35,200 | | 17% | $6,000 | $0 | | $6,000 | $0 | White female sub |
| 6.06 | Beechwood PreK5 - Elevator Addition - MECH *East West Manufacturing & Supply Co.* | $61,900 | | 14% | $9,200 | $0 | | $9,200 | $0 | White female sub |
| 6.07 | Beechwood PreK5 - Elevator Addition - ELEC *Air Technology, Inc.* | $201,860 | | 16% | $163,437 | $0 | | $163,437 | $0 | White female prime |
| 6.08 | Greenfield PreK8 - Cafeteria Lighting & Acoustic Ceiling Replacement - GEN  *Air Technology, Inc.* | $44,077 | | 19% | $21,791 | $0 | | $21,791 | $0 | White female prime |
| 6.09 | Perry - Office Air Conditioning Units - GEN  *Air Technology, Inc.* | $50,470 | | 22% | $43,270 | $0 | | $43,270 | $0 | White female prime |
| 6.10 | Perry - Office Air Conditioning Units - MECH  *First American Industries, Inc.* | $53,500 | | 13% | $7,000 | $0 | | $7,000 | $0 | White female sub |
| 6.11 | Perry - Office Air Conditioning Units - ELEC  *Air Technology, Inc.* | $9,942 | | 16% | $8,742 | $0 | | $8,742 | $0 | White female prime |
| 6.12 | Various - Security Syst Upgrade Group 2/Ph IV - ELEC /// *Bronder Technical Services* | $1,045,300 | | 18% | $313,600 | $313,600 | | $0 | $0 | Black male sub |
| 6.13 | Various - Security Systems Upgrade Group 3/Ph IV - ELEC /// *Bronder Technical Services* | $1,102,000 | | 17% | $312,300 | $312,300 | | $0 | $0 | Black male sub  2 White female subs |
| 6.14 | Various - Security Systems Group 1/Ph IV - ELEC /// *Wellington Power Corporation* | $1,895,120 | | 14% | $292,000 | $220,000 | | $72,000 | $0 | Black male sub |
| MAY  6.01 | Refuse Removal/Recycling Services –  *Waste Management of PA (Operations/Plant Oper)* | $654,048.72 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.02 | Dairy/Non-Dairy  *Turner Dairy (Operations/Food Service)* | 1,529,201.73 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.03 | Annual license for ACT 48 Credit Keeper  *Edulink, Inc.* | $15,716 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.04 | Brashear - 53 Dell Latitude 3330 laptop computers  *DATA NETWORKS (Purchasing/CIPD)* | $38,902 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.05 | Training and manuals to accompany individual module *Language Essentials for Teachers of Reading and Spelling (LETRS) - (CIPD)* | $84,432 | | No EBE goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.06 | Arsenal – Toilet Room Renovs & Misc. – GEN  *Arcon Contracting* | $550,000 | | 19% | $167,600 | 104,500 | | 63,100 | $0 | White female sub  Black male sub  Asian Pacific female sub |
| 6.07 | Arsenal – Toilet Room Renovs & Misc. – ASB  *Air Technology, Inc.* | $58,870 | | 0% | 56,370 | $0 | | 56,370 | $0 | White female prime |
| 6.08 | Arsenal – Toilet Room Renovs & Misc. – PLBG  *Tedesco and Son, Inc*. | $484,000 | | 14% | $94,000 | $94,000 | | $0 | $0 | 2 - Black male subs |
| 6.09 | Arsenal – Toilet Room Renovs & Misc. – MECH  *First American Industries, Inc.* | $170,600 | | 26% | $45,000 | $0 | | $30,000 | $15,000 | White female sub  White male sub |
| 6.10 | Arsenal – Toilet Room Renovs & Misc. – ELEC  *Air Technology, Inc*. | $148,700 | | 15% | $91,700 | $0 | | $91,700 | $0 | White female prime |
| 6.11 | Brashear – Heat Recovery Unit Upgrade – MECH /// *East West Mfg. & Supply Co.* | $39,400 | | 7% | $6,000 | $6,000 | | $0 | $0 | Black male sub |
| 6.12 | Fulton – Playground Drainage – GEN  *Iron City Contracting* | $73,800 | | 13% | $9,594 | $9,594 | | $0 | $0 | Black male sub |
| 6.13 | Fulton – Playground Drainage – PLBG  *W. G. Tomko, Inc.* | $46,800 | | 10% | $13,231 | $12,731 | | $500 | $0 | Hispanic male sub  Black female sub  White female sub |
| 6.14 | *Greenway – Paving Repairs Phase 2 – GEN*  *Tedesco and Son, Inc.* | $309,000 | | 9% | $126,779 | $118,779 | | $8,000 | $0 | 2 - Black male subs  White female sub |
| 6.15 | King – Replace Condensate Drains – GEN  *Air Technology, Inc.* | $170,880 | | 12% | $30,920 | $0 | | $30,920 | $0 | White female prime |
| 6.16 | King – Replace Condensate Drains – ASB  *Triton Holdings* | $197,000 | | 0% | $197,000 | $197,000 | | $0 | $0 | Black male prime |
| 6.17 | King – Replace Condensate Drains – PLBG  *Tedesco and Son, Inc.* | $64,400 | | 14% | $15,422 | $15,422 | | $0 | $0 | Black male sub |
| 6.18 | Milliones – Hot Water Heating Syst Rebalancing – MECH /// *East West Mfg. & Supply Co.* | $187,700 | | 4% | $10,800 | $0 | | $10,800 | $0 | White female sub |
| 6.19 | Various – District Wireless Equip Install – ELEC  *Allegheny City Electric* | $507,000 | | 16% | $85,000 | $85,000 | | $0 | $0 | Black male sub  Goal not met – best effort accepted |
| 6.21 | Various - Paving Phase II - GEN  Mele Landscaping Contractors, Inc. | $319,749 | | 14% | $167,385 | $141,704 | | $25,681 | $0 | Black male sub |
| JUN  6.01 | (Purchasing #8746) Window Cleaning  *Window Clean, LLC* | | $40,081 | No Goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.02 | (School Safety #8747) Metal Detectors  *North Eastern Uniforms* | | $23,700 | No Goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.03 | (CIPD) Cloud Learning Mgmt System  *Cornerstone OnDemand, Inc.* | | $213,650 | No Goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.04 | (CIPD) *Resources for Science & Social Studies*  *Write Tools (Prof Dev)* | | $50,875 | No Goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.05 | Technology – Service & Maint of SmartBoards  *SMARTSOLUTIONS* | | $50,000 | No Goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.06 | (Technology) Dell 3340 Laptops for SciTech  *DELL* | | $63,800 | No Goal  PEPPM | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.07 | (Technology) Dell 3340 Laptops for Milliones  *DELL* | | $351,450 | No Goal  PEPPM | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.08 | (Technology) Dell 3340 Laptops for West Liberty  *DELL* | | $25,560 | No Goal  PEPPM | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.09 | (Technology) 100 PCs for Early Childhood  DataNetworks | | $63,900 | No Goal  PEPPM | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.10 | NYMEX plus Basis contracts for Natural Gas  *Pipeline Vendor Price Equitable Area / Peoples Area / Columbia Area (all TBD)* | | **TBD** | No Goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.11 | Clayton – Install Video Surveillance System - ELEC  Allegheny City Electric, Inc. (Facilities) | | $490,000 | 17% | $227,500 | $227,500 | | $0 | $0 | Black male sub |
| 6.14 | Various – Purchase Gym Wall & Safety Pads, etc.  C. M. Eichenlaub Company (Facilities) | | $140,698 | No Goal CoStars | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.15 | Perry – Supply Doors, etc.  A. G. Mauro Company (Facilities) | | $121,465 | No Goal CoStars | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.17 | Various – Carpet Cleaning Companies  Carpet Cleaning Services – (ECC) | | $4,010 | No Goal | $0 | $0 | | $0 | $0 | Race/Gender-Neutral  No EBE activity |
|  | **Subtotal for construction bids** | | **$12,978,611** |  | **$2,689,805** | | **$1,888,294** | **$786,511** | **$15,000** | **EBE Subtotal:** |
|  | **Race-Conscious (*EBE Goals were established*)** | |  | **(14.55%)** | **(6.06%)** | **(0.12%)** | **$2,680.905 (20.66%)** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | | Consultants/Contracted Services | Contract Amount | EBE  Goal | EBE Commit-ment | EBE Type  MBE $ | EBE Type  WBE $ | EBE Type  DBE $ | Comments |
| APR  6.15 | Dilworth Pre K5 - electrical engineering design services for Fire Alarm, Public Address & Auditorium/Gymnasium Sound Systems / *Caplan Engineering Company* | | $45,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.16 | Various - electrical engineering design services for Replacement of Fire Alarm Devices / *Caplan Engineering Company* | | $50,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.17 | Spring Hill K5 - Gym Wall Pads and Replacement of Auditorium Seats / *C. M. Eichenlaub Company* | | $77,083 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.18 | All District locations - cabling services for fire alarm, burglar alarm equipment, Sensaphone and two emergency phones / *Dagostino Electric Services, Inc.* | | $50,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.19 | Various - professional services for elevator installation and other construction / *Professional Service Industries* | | $55,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.20 | Pittsburgh Schiller 6-8 - electrical engineering design services for Electrical Distribution and PA & Auditorium/Gym Sound System / *Quad 3 Group, Inc.* | | $23,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.21 | Arlington 3-8 - electrical engineering design services for Electrical Distribution System / *Quad 3 Group, Inc.* | | $25,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.22 | Various - Refinish Gym and Stage Floors  *S & S Flooring* | | $76,960 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.23 | Linden K-5 - professional services for elevator installation at and construction projects at various schools / *Solar Testing of Pennsylvania, LLC* | | $35,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.24 | Various – ‘on call’ engineering services for structural and safety needs /// Structural Engineering Corp. | | $100,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| 6.25 | Sci-Tech - mechanical engineering services  *University of Pittsburgh* | | $13,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral No EBE activity |
| MAY  6.20 | Various - Refinish Gym and Stage Floors  *S & S Flooring (Facilities)* | | $111,350 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.22 | Summer Food Program  City of Pittsburgh (CitiParks) (Food Service) | | $400,000 | City of Pgh MWBE | $0 | $0 | $0 | $0 | City of Pittsburgh has goals of 18% MBE and 7% WBE particip |
| JUN  6.12 | Linden - Eng & Design Services for new HVAC  Olander Engineering, Inc. (Facilities) | | $21,780 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.13 | Greenfield - Eng & Design Services for new HVAC  Olander Engineering, Inc. (Facilities) | | $22,660 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.16 | Lease Classroom & Ancillary Space  Children’s Museum of Pittsburgh – (ECC) | | $35,060 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.18 | Facilitate the Superintendent's Evaluation process.  RDP Consulting Services, Inc. | | $4,000 | No Goal | $0 | $0 | $0 | $0 | Black male prime  (not certified) |
| 6.19 | Renewal for Supplemental Curriculum Materials  *Compass Learning, Inc., ProQuest, Scholastic Education, Carnegie Learning, Suntex International, McGraw-Hill Education, Discovery Education, Mind Research Institute* | | $503,010 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.20 | Renewal for Supplemental Curriculum Materials  *Carnegie Learning, McGraw-Hill Education, Time For Kids, Scholastic Classroom Books* | | $108,057 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.21 | Math supplement & Literacy Assessment Materials  *McGraw-Hill Education, University of Oregon (DIBELS)* | | $23,398 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.22 | Management & Sale of Unused Schools  Fourth River Development LLC | | $120,000 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 6.23 | Pittsburgh Online Academy Partnership  Brandywine Virtual (Technology) | | $767,208 | No Goal | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
|  | **Subtotal for consultant/contracted services** | | **$2,666,566** | **n/a** | **$0** | **$0** | **$0** | **$0** | **EBE Subtotal:** |
|  | **Race-Neutral (*no EBE goals were established*)** | | **(0%)** | **(0%)** | **(0%)** | **$0 (0%)** |
|  |  | |  |  |  |  |  |  |  |
|  | **GRAND TOTAL (bids and consultants):** | | **$15,645,177** |  | **$2,689,805** | **$1,888,294** | **$786,511** | **$15,000** |  |
|  |  | |  | | **(17.19%)** | **12.07%** | **5.02%** | **0.1%** |  |

**Total Overall** Commitments this quarter = **$15,645,177** [for Business/Finance Bids & Consulting Services]   
**Total EBE** Commitments this quarter = **$2,689,805** or **17.19% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for 2nd Quarter of 2014:

Formally bid construction projects **($12,978,610)** *83% of overall dollars this quarter*

* MBE = $1,888,294 (14.55%)
* WBE = $786,511 (6.06%)
* DBE = $15,000 (0.12%)

Consultant contracts (**$2,666,566)** *17% of overall dollars this quarter*

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)