**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**1st Quarter 2015 (January – March)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Projects | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| JAN6.01  | **Curriculum Associates Company** - (Early Childhood Program) - to purchase 100 BRIGANCE Early Childhood Screens III Kits for age 3 to 5 years from.  | $30,132 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.02  | **Commvault Licensing Software** (Technology) - for the Commvault back-up email archiving application to be used to allow backup applications and data stored across both school-based and centrally located servers in the District’s Data Center. Jan 28, 2015 - Jan 27, 2016.  | $54,675.55 | COSTARS Program | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.03 | **SMARTSOLUTION** (TECHNOLOGY) - for service and maintenance of SmartBoards and associated peripheral equipment throughout the District. Jan 28, 2015 - Jul 31, 2015. | $50,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.07  | **Pittsburgh Stage, Inc.** (Facilities) - the for LED Theatrical Lighting System upgrade at Pgh Westinghouse 6-12. Jan 22, 2015 - Jun 30, 2015.  | $149,648 | COSTARS Program (Vendor #332072) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| FEB6.01  | **ChildPlus Software License** (ECC) - to renew the software license agreement used to enter data and track pertinent information on children and families enrolled in the Early Childhood Program. Apr 1, 2015 - Mar 31, 2016.   | $31,416 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.02  | **Apple Store** (Pgh Faison K-5/School Performance) - for the purchase of eight- two (82) 16GB IPads with Retina Display, and WI-FI capability.  | $35,277.90 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.03 | **BlackBoard Connect** (OIT) - to renew the contract with BlackBoard for continuation of the BlackBoard Connect Messaging System for the period Mar 1, 2015 - Dec 31, 2015.  | $44,590.74 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.04 | **SmartNet Renewal** (OIT) - for the purchase of Smartnet which provides software upgrades, hardware replacement and support with ePlus from Mar 1, 2015 - Feb 28, 2016. | $161,455.42 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.09 | **S & S Flooring** (Facilities) - to refinish gym and stage floors at various schools from Feb 26, 2015 - Dec 31, 2015.  | $150,200 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.10 | **East West Manufacturing & Supply Co.** (Facilities) - for walk-in cooler (mechanical) at Pgh Montessori Pre K-5 from Feb 26, 2015 - Dec 31, 2015.  | $95,900 | 11% | $22,000 | $0 | $22,000 | $0 | (2)White female subcontractors  |
| 6.11 | **Sargent Electric Company** (Facilities) - to replace walk-in cooler (electrical) at Pgh Montessori Pre K-5 from Feb 26, 2015 - Dec 31, 2015.  | $24,400 | 13% | $3,172 | $3,172 | $0 | $0 | African American male subcontractor |
| 6.12 | **Air Technology, Inc.** (Facilities) - to enter into a contract with Air Technology, Inc. for boiler replacement (abatement) at Pgh Obama 6-12 from Feb 26, 2015 - Dec 31, 2015.  | $54,780 | 0% | $52,280 | $0 | $52,280 | $0 | White female prime |
| 6.13  | **East West Manufacturing & Supply Co.** (Facilities) - for boiler replacement (mechanical) at Pgh Obama 6-12 from Feb 26, 2015 - Dec 31, 2015. | $264,100 | 14% | $65,000 | $0 | $65,000 | $0 | White female subcontractor |
| MAR6.01  | **(Various Suppliers)** (Purchasing/Operations -Inquiry # 8752) - for purchase of various interscholastic athletic supplies for baseball, football, basketball, etc. to be used at various locations throughout the District. Apr 1, 2015 - Dec 31, 2015.  | $178,001.75 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.02  | **Bell Containers** (Purchasing/Operations - Inquiry # 8753) - for purchase of various packaging materials to be used throughout the District. Apr 1, 2015 - Mar 31, 2016 | $31,880 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.03  | **Form Plastics Company, Inc.** (Purchasing/Operations - Inquiry # 8754) - for purchase of ovenable food trays to be used throughout the District. Sept 1, 2015 – Jun 30, 2016 | $160,661.43 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.04  | **MINIMILL2** Brashear Machine Operations (CTE) - purchase of a Haas Mini Mill2 for the Machine Operations program at Pittsburgh Brashear  | $40,773.67 | PA COSTARS Program  | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.05  | **American Reading Company** (Pgh Dilworth PreK-5/School Performance) - to implement, the Independent Reading Level Assessment Framework (IRLA) for the remainder of the 2014-15 school year.  | $19,215 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.06  | **Softmart** (CIA) - to purchase Elmos and Projectors for school libraries to improve instruction.  | $20,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.07  | **Linguascope - World Languages** (CIA) - for a one year Linguascope subscription for the following schools: Pgh Carmalt, Pgh Liberty, Pgh Linden, Pgh Obama 6-8 and Pgh Phillips. The operating period shall be from Apr 15, 2015 - Apr 15, 2016 | $2,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.08  | (**Various Vendors**) (CIA) - for the purchase, scoring, reporting, supplies, equipment, and other materials/services associated with district-wide test administration from the following vendors: Sopris West, Univ of Oregon, Data Recognition Corp, CollegeBoard, Lancaster-Lebanon IU13 and Success For All. Mar 1, 2015 - Dec 31, 2015 | $142,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.09  | **Morrison Consulting** (OIT) - to renew the annual support and maintenance agreement for continuation of the Access411 System in use in the District's High Schools. Apr 1, 2015 - Mar 31, 2016  | $40,914.98 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.10  | **C. M. Eichenlaub Company** - (Facilities) for basketball backboard and gym wall safety pads at Pgh Banksville Pre K-5 and gym wall safety pads at Wrestling Room at Pgh Langley K-8. Mar 26, 2015 - Dec 31, 2015  | $39,621 | COSTARS Program (Vendor #014-090) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.11  | **C. M. Eichenlaub Company** - (Facilities) for exterior bleachers replacement at baseball field at Brashear. Mar 26, 2015 - Dec 31, 2015 | $8,789 | COSTARS Program (Vendor #014-090) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.12  | **East West Manufacturing & Supply Co.** (Facilities) - for a boiler feed unit replacement (mechanical work) at Pgh Greenfield Pre K-8. March 26, 2015 - Dec 31, 2015.  | $207,000 | 14% | $29,000 | $0 | $29,000 | $0 | White female sub |
| 6.17  | **East West Manufacturing & Supply Co.** (Facilities) - for Unit Ventilator Replacement (mechanical work) at Pgh Carmalt PreK-8. Mar 26, 2015 - Dec 31, 2015. | $723,600 | 6% | $43,500 | $0 | $43,500 | $0 | White female sub |
|  | **Subtotal for bids** | **$2,761,032.44** |  | **$214,952** | **$3,172** | **$211,780** | **$0.00** | **EBE Subtotal:** |
|  |  | **(0.12%)** | **(7.67%)** | **(0%)** | **$214,952 (7.79%)** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Consultants/Contracted Services | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| JAN6.04 | **Disbursement Review, LLC** (Finance) - to enter into a contingency contract with Disbursement Review, LLC to perform an accounts payable recovery audit for all disbursements made from Jan 2014 - Dec 2015. There is no payment unless there is a recovery. Rate of payment is 50% of recovery. | $0 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.05  | **Deloitte & Touche LLP** (Finance) - to transfer work papers and knowledge from the previous auditor, Deloitte & Touche, to current auditor, Maher Duessel. Jan 22, 2015 - Jun 30, 2015.  | $5,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.06  | **Dunbar Armored, Inc.** (Finance/Food Services) - to provide armored car cash pickups for school cafeterias revenues and student activities funds and make deposits at the appropriate bank for the Food Service and Finance Departments. Jan 22, 2015 - Jun 30, 2017.  | $16,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.08  | **Omni Financial Group, Inc.** - for professional auditing, administrative and IRS tax-compliance services for the District's 403(b) tax-deferred investment programs for a five-year period. Jan 1, 2015 – Dec 31, 2019. | $37,500 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.09  | **Kforce** (Finance) - for temporary accounting services on an as-needed basis. 1/22/2015 -12/31/2017.  | $100,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| FEB6.05 | WIDE AREA NETWORK (OIT) - to enter into a contract with **Fiber Technologies Networks, L.L.C.** (Fibertech) for Wide Area Network Services for the period Jul 1, 2015 - Jun 30, 2020 at $4,117,500 These services qualify for a 90% Federal E-rate discount.  | $411,750 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.06  | **INTERNET ACCESS SERVICES** (OIT) - to enter into a contract with **Fiber Technologies Networks, L.L.C.** (Fibertech for the period Jul 1, 2015 - Jun 30, 2017 at $99,212.40. These services qualify for a 90% Federal E-rate discount.  | $9,921 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.07  | **LOCAL AND LONG DISTANCE VOICE SERVICES** (OIT) - to enter into a renewal contract with **Consolidated Communications** for the period Jul 1, 2015 - Jun 30, 2018, with the option to renewal for two additional one-year periods. Total contract amount for the 3 years shall not exceed $571,680. Most, but not all, of these services qualify for a 70% discount from the federal E-rate program for the 2015 school year.  | $571,680 | No EBE goal(RFP) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity(not sure of the total) |
| 6.08  | **CELLULAR VOICE SERVICES** (OIT) - to enter into a contract with **Sprint** for the period of Jul 1, 2015 - Jun 30, 2016. Most, but not all, of these services qualify for a 70% discount from the federal E-rate program for the 2015 school year. | $360,000 | No EBE goal(RFP) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity(not sure of the total) |
| 6.14 | **PAIUnet STATEWIDE NETWORK** (OIT) - to enter into a 5-year consortium agreement beginning July 1, 2015 with **PAIUnet**, the PA education network backbone that interconnects 28 Intermediate Units and more than 450 school districts. This includes the District's 90% E-rate discount. | $130,920 | No EBE goal(PAIUnet) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.13  | **RHEA Engineers** (Facilities) - to provide design and engineering services for asphalt paving and drainage at Pgh Obama 6-12, and various paving projects as part of the 2016 Capital Plan. Mar 26, 2015 - Dec 31, 2016 | $100,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.14  | **CPR Simplicity** (Finance/Workers' Comp) - to provide CPR/AED training to employees. The cost is $20 per person for CPR/AED, and $30 per person for CPR/AED/First Aid, not to exceed 800 employees. Apr, 2015 - Mar 31, 2018 | $60,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.15  | **Wellco Rehab, Inc.** (Finance/Workers Comp) - a renewal contract to provide workers' compensation medical case management and vocational rehabilitation services. Apr 1, 2015 - Mar 31, 2018 | $150,000 | No EBE goal/RFP | $150,000 | $0 | $150,000 | $0 | White female prime |
| 6.16  | **Waste Management** (PSE) - for the disposal of non-hazardous waste materials for the CITY Connections program. Mar 1, 2015 - Jun 30, 2016 | $3,040 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
|  | **Subtotal for consultant/contracted services** | **$1,955,811** |  | **$150,000** | **$0** | **$150,000** |  **$0** | **EBE Subtotal:** |
|  | **(0%)** | **(7.67%)`** | **(0%)** | **$150,000 (7.67%)** |
|  |  |  |  |  |  |  |  |  |
|  | **GRAND TOTAL (bids & consultants):** | **$4,716,843** |  | **$364,952** | **$3,172** | **$361,780** | **$0** |  |
|  |  |  |  | **(7.74%)** | **(0.07%)** | **(7.67%)** | **(0%)** |  |

**Total Overall** Commitments this quarter = **$4,716,843** [for Business/Finance Bids & Consulting Services]
**Total EBE** Commitments this month = **$364,952** or **7.74% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for the first quarter of 2015:

**Formally bid construction projects** (**$1,369,780** of all formally bid construction dollars where EBE goals are established)

* MBE = **$3,172**  **(0.23%)**
* WBE = **$211,780 (15.46%)**
* DBE = **$0 (0%)**

**Formally bid contracts** (**$1,391,252.44** of all formally bid dollars where EBE goals are not established)

* MBE = **$0 (0%)**
* WBE = **$0 (0%)**
* DBE = **$0 (0%)**

 **Consultant contracts** (**$1,955,811** of all consulting contracts where EBE goals are not established):

* MBE = **$0 (0%)**
* WBE = **$150,000 (7.67%)**
* DBE = **$0 (0%)**

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)
* **Neutral –** race/gender neutral, no EBE goal was requested or applied