**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**4th Quarter 2015 (October – December)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Action Item | Sealed Bid Projects | Contract Amount | EBEGoal |   | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| OCT10.01 | **Janitors Supply Co.** (Operations) - for the purchase of rock salt and ice melt for various locations throughout the District. November 1, 2015 - April 30, 2016.  | $49,432.80 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05 | **Apple, Inc.** (School Performance) - to purchase 60 Apple IMAC computers to be used in the Pgh Perry High after-school program. November 9, 2015 - June 30, 2016.  | $95,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06 | **Apple Inc.** (King PreK-8/School Performance) - to purchase 50 Mac Book Air, 5 Mac Book Pro and 38 iPad Air 2.  | $88,142 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07 | **Smart Solution Technologies, LP,** (School Performance) - for the purchase of five (5) Smart Boards, Supplies, and Installation for the English and Math Department classrooms of Pgh Brashear High.  | $20,825 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.13 | **Arcon Contracting, Inc.** (Facilities) - for Selective Demolition (General) at Pgh Murray. October 29, 2015 - December 31, 2015.  | $912,000 | 18% | $354,000 | $354,000 | $0 | $0 | African American male sub |
| 10.14 | **Canfield Development** (Facilities) - for Selective Demolition at Pgh Murray (Abatement). October 29, 2015 - December 31, 2015.  | $199,000 | 12% | $39,900 | $39,900 | $0 | $0 | African American male & Hispanic malesubs |
| 10.15 | **Wheels Mechanical Contracting** (Facilities) - for Selective Demolition at Pgh Murray (Plumbing). October 29, 2015 - December 31, 2015.  | $98,500 | 10% | $98,500 | $0 | $98,500 | $0 | Caucasian female prime |
| 10.16 | **East West Manufacturing & Supply Co.** (Facilities) - for Selective Demolition at Pgh Murray (Mechanical). October 29, 2015 - December 31, 2015.  | $406,700 | 12% | $48,900 | $0 | $48,900 | $0 | Caucasian female sub |
| 10.17 | **Frankl Electric, Inc.** (Facilities) - for Selective Demolition at Pgh Murray (Electrical). October 29, 2015 - December 31, 2015.  | $238,400 | 10% | $39,734 | $39,734 | $0 | $0 | African Amer male sub |
| 10.18 | **AdviseEx** (Facilities) - for the purchase and installation of an EMC Isilon Storage Area Network (SAN) to be housed in the data center to centrally store video surveillance data from Pgh Murray.  | $78,147.90 | State PEPPMNo EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| NOV10.01 | **Bid #8766 Xerographic Paper** (Purchasing) - for purchase of xerographic paper to be used throughout the District. December 1, 2015 - November 30, 2016. Orders will only be placed as need requires. | $49,432.80 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.03 | **Dell** - (Technology) - to purchase 73 Dell Latitude 3450's and 229 Dell OpitPlex desktops using CoStars.  | $174,825.57 | CoStarsNo EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09  | **Tri-Ad Litho, Inc.** (CIA) - to support the documentation of the Friends of Art collection presently in the Pittsburgh Public Schools in a hardbound catalogue and digital-catalogue versions. The catalogue will be a 500-page document including artists’ biographies and historical contextual information. November 30, 2015 - August 31, 2016.  | $20,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.10  | **SearchSoft Solutions** (Human Resources) - to renew the contract for user license renewal for the Applicant Tracking System (ATS) to be used by HR to manage, screen and store applications for various hiring managers and user groups. January 1, 2016 - December 31, 2016.  | $29,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.15 | **SchoolDude** (Facilties Maintenance) a contract renewal of the license for the SchoolDude Order Management System software to be utilized by the Facilities Maintenance Department. January 1, 2016 - December 31, 2017. ($12,090 for 2016 and $12,694.50 for 2017)  | $24,784.50 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| DEC10.01 | **Interscholastic Athletic Supplies** (# 8765) - for purchase of various interscholastic athletic supplies for baseball, football, basketball, etc., to be used at various schools throughout the District. Orders will only be placed as need requires from Century Sports, BSN Sports, Pyramid, Riddell Sports, and/or MFAC. January 1, 2016 - December 31, 2016.  | $151,643.61 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04 | **SmartSolutions** (Technology) - to purchase SmartBoard classroom equipment (seven) for Pgh Weil PreK-5.  | $38,615 | State PEPPMNo EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.10  | **Graybar Supplies** (Facilities) - to purchase battery back-up and power continuity for the Murray renovation project. These materials are necessary for the timely renovation of the Murray building. | $54,999.90 | State PEPPMNo EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11  | **Graybar Supplies** (Facilities) - to purchase school and classroom network cabling and finishing plates for the Murray renovation project. These materials are necessary for the timely renovation of the Murray building for all technical, communication, and instructional technology needs.  | $126,047.95 | State PEPPMNo EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12  | **Audio Enhancements** (Facilities) - to purchase audio service and PA equipment for the Murray renovation project. These materials are necessary for the timely renovation of the Murray building for all technical, communication, and instructional technology needs.  | $188,955.96 | State PEPPMNo EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.13  | **SmartSolutions** (Facilities) - to purchase SmartBoard equipment and AV instructional materials for Murray renovation project. | $172,091 | State PEPPMNo EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.14  | **ePlus Technologies** (Facilities) - to purchase Cisco network switches from for the Murray renovation project.  | $266,098.02 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.17  | **Golon, Inc.** (Facilities) - for Loading Dock Rehabilitation (General) at the Service Center. January 1, 2016 - December 31, 2016.  | $207,000 | 8% | $27,960 | $11,160 | $16,800 | $0 | (1) African American male, (1) Caucasian female sub |
| 10.18  | **East End Plumbing & Mechanical, Inc.** (Facilities) - for Loading Dock Rehabilitation (Plumbing) at the Service Center. January 1, 2016 - December 31, 2016.  | $23,300 | 5% | $20,300 | $0 | $20,300 | $0 | Caucasian female prime |
| 10.19  | **East West Manufacturing & Supply Co.** (Facilities) - for Loading Dock Rehabilitation (HVAC) at the Service Center. January 1, 2016 - December 31, 2016.  | $25,200 | 4% | $1,300 | $0 | $1,300 | $0 | Caucasian female sub |
| 10.20  | **Merit Electrical Group, Inc.** (Facilities) - for Loading Dock Rehabilitation (Electrical) at the Service Center. January 1, 2016 - December 31, 2016.  | $24,800 | 5%Reduced to 4% | $1,800 | $1,800 | $0 | $0 | African American male sub |
| 10.21  | **Intertech Security, LLC** (Facilities) - for Security System Maintenance at Various locations throughout the District. January 1, 2016 -December 31, 2016.  | $100,000 | 0% | $0 | $0 | $0 | $0 | No EBE activity |
| 10.22  | **Pitt Electric, Inc.** (Facilities) - for Extraordinary Electrical Repairs at Various locations throughout the District. January 1, 2016 - December 31, 2016.  | $200,000 | 15% | $150,000 | $0 | $150,000 | $0 | Caucasian female prime |
| 10.23 | **FMS Construction** (Facilities) - for Renovations (General) to the Pgh Philip Murray School. December 17, 2015 - December 31, 2017.  | $3,013,500 | 20% | $681,544 | $259,192 | $422,352 | $0 | (2) African American male, (1) African American female, (1) Native American female, (4) Caucasian female subs |
| 10.24 | **Wheels Mechanical** (Facilities) - for Renovations (Plumbing) to the Pgh Philip Murray School. December 17, 2015 - December 31, 2016.  | $1,169,000 | 20% | $874,000 | $0 | $874,000 | $0 | Caucasian female prime |
| 10.25 | **Lugaila Mechanical** (Facilities) - for Renovations (HVAC) to the Pgh Philip Murray School. December 17, 2015 - December 31, 2016.  | $3,521,000 | 14% | $905,000 | $905,000 | $0 | $0 | (1) African American (1) Asian Indianmale subs |
| 10.26 | **Pennsylvania Roofing** (Facilities) - for Renovations (Roofing) to the Pgh Philip Murray School. December 17, 2015 - December 31, 2016.  | $620,000 | 12% | $125,000 | $100,000 | $25,000 | $0 | (1) African American male, (1) Caucasian female sub |
| 10.27  | **Pitt Electric, Inc.** (Facilities) - for Renovations (Electrical) to the Pgh Philip Murray School. December 17, 2015 - December 31, 2016.  | $2,029,400 | 12% | $1,429,500 | $0 | $1,429,500 | $0 | Caucasian female prime & sub |
|  | ***Subtotal for bids*** | **$14,415,842.01** | **$4,797,438** | **$1,710,786** | **$3,086,652** | **$0.00** | **EBE Subtotal:** |
|  | **(11.87%)** | **(21.41%)** | **(0%)** | **$4,797,438 (33.28%)** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Consultants/Contracted Services | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| OCT10.02 | **Commvault** (Technology) - to enter into a one year agreement with e-Plus Technology to provide premier support coverage 24x7 for the District's Commvault application. December 28, 2015 - December 27, 2016.  | $57,812.90 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.03 | **ePlus Technology** (Technology) - for the purchase of 83 Cisco Catalysts along with the necessary licenses and installation to increase the District's wireless network capacity and functionality. The total cost of this equipment, before e-rate funding would be $553,610. | $83,041.50 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04 | **ePlus Technology** (Technology) - to provide the. These license will be in effect through 10/5/2016. | $36,031.10 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08  | **UPMC Benefit Management Services** (Human Resources-Employee Benefits) - to provide direct billing services for collections of retiree health insurance premium payments. January 1, 2016 - December 31, 2017.  | $20,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09  | **Lifetime Benefit Solutions** (Human Resources- Employee Benefits) - to provide COBRA administration services. January 1, 2016 -December 31, 2017.  | $96,980 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.10 | **Ship Art Pittsburgh** (CIA) - to transport artwork from the District's Friends of Art Collection to and from establishments that are contracted to restore and frame the District's art collection during the Friends of Art Restoration Project. November 1, 2015 - August 31, 2016. | $10,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11  | **Christina Daulton** (CIA) - to support the completion of the District's Friends of Art (FOA) collection restoration. Ms. Daulton will be responsible for condition reports, evaluations, estimations, descriptions and restorations on all artwork in need of repair on canvas. November 1, 2015 - August 31, 2016.  | $50,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12  | **JC Pierce LLC and SB Thomas & Associates** (Facilities) - to provide construction management, video surveillance/monitoring, and third-party inspection services for the Phillip Murray Renovation Project. October 29, 2015 - December 31, 2016.  | $455,000 | No EBE goal/RFP | $162,000 | $0 | $162,000 | $0 | Caucasian female prime |
| 10.02  | **eSpark** (Technology) - to purchase software and services to thoroughly unpack state standards and search the App Store for the most rigorous and engaging learning apps that meet the District's criteria. December 1, 2015 - August 1, 2016.  | $53,439 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04  | **AdvizeX** (Technology) - for a VMware Horizon Suite Plan and Design service. This service will provide in-depth implementation guidance and information about installation and configuration tasks, day-to-day operations, and design verification. Plus travel expenses. December 1, 2015 - February 28, 2016.  | $46,500 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05 | **Julie Tritt-Schell Consulting** (Technology) - to renew the e-Rate contract to address the District's needs for high-level E-rate Program consulting, support and administrative management of federal filings and compliance clearance. January 1, 2016 - December 31, 2017.  | $150,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06 | **CPI Creative** (Communications and Marketing/Technology) - to renew a professional services "on-call" contract with CPI Creative (a WBE Firm) "On-call" graphic design expertise is necessary to support the Communications and Marketing Dept, schools and other departments by providing services such as graphic design including creative strategies, branding, marketing materials, website and video graphic services, specialized printing/promotional services, and direct fulfillment and warehousing services. Services shall be provided on an "as needed" basis. November 25, 2015 - December 31, 2017.  | $120,000 | No EBE goal/RFP | $120,000 | $0 | $120,000 | $0 | Race/Gender-NeutralCaucasian female prime |
| 10.07 | **Marilyn (Lindy) Kravec** (Communications and Marketing/Technology) - to provide writing support to the Communications and Marketing Dept on internal and external communications when additional expertise or capacity is needed for District, school or department marketing materials, video scripts, and campaigns. November 25, 2015 - December 31, 2017.  | $80,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08 | **Jason Cohn Productions** (Communications and Marketing/Technology) - to provide photography and video services to various departments and schools providing support on photography and video for back to school materials, graduation, take a father to school day and serves as the "on call" photographer to capture images of District students and staff for use internally and externally. November 25, 2015 - December 31, 2017.  | $100,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11 | **PA School Boards Association Insurance Trust** (Human Resources) - to renew a contract whereby Unemployment Compensation cost control services shall be provided to the School District. January 1, 2016 - December 31, 2016.  | $13,132.50 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12 | **Arthur J. Gallagher & Co.** (Human Resources/Benefits) - to renew the appointment of this independent health care advisor for a three-year period. FURTHER, as the dental insurance broker of record for a three-year period at a commission not to exceed 1% of premium. January 1, 2016 - December 31, 2018. | $36,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.13 | **Maynes Associates Architects** (Facilities) - for architectural design and engineering services for Science Lab Renovations at Pgh Clayton Academy. November 25, 2015 - December 31, 2017.  | $100,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.14 | **ZDS Electrical Consulting Lighting Design** (Facilities) - to provide engineering and design services for Ceiling Fans Installation at Pgh Liberty K5. November 25, 2015 - December 31, 2016.  | $15,200 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.16 | **Marvin Miller, Architect** (Facilities) - to provide architectural and design services for Stair Tread Replacement and Stairwell Painting at Pgh Allderdice. November 24, 2015 - December 31, 2017.  | $40,000 | No EBE goal/RFP | $40,000 | $40,000 | $0 | $0 | Race/Gender-NeutralAfrican American male prime |
| 10.17 | **Maynes Associates Architects** (Facilities) - to provide construction management and third-party inspection services for the cycle painting projects at Pgh Fulton K5, Lincoln PreK5, Roosevelt PreK5, W Liberty K5, and additional services at various locations as the need arises. November 25, 2015 - December 31, 2017.  | $125,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.18 | **Celli-Flynn Brennan Architects** (Facilities) - to provide architectural and design services for Lobby and Safety Renovations at Pgh Phillips K5. November 24, 2015 - December 31, 2017.  | $127,593 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.19 | **Marvin Miller, Architect** (Facilities) - to provide architectural and design services for Cycle Painting at Pgh Allegheny, Liberty K5, Milliones 6-12, Spring Hill K-5 and Spring Garden Early Childhood Center, and additional services at various locations as the need arises. November 25, 2015 -December 31, 2017.  | $100,000 | No EBE goal/RFP | $100,000 | $100,000 | $0 | $0 | Race/Gender-NeutralAfrican American male prime |
| 10.20 | **Marvin Miller, Architect** (Facilities) - to provide architectural and design services for Elevator Installation at Pgh Westwood K5. November 25, 2015 - December 31, 2017.  | $206,075 | No EBE goal/RFP | $206,075 | $206,075 | $0 | $0 | Race/Gender-NeutralAfrican American male prime |
| 10.21 | **Caplan Engineering** (Facilities) - to provide on-call electrical engineering design services for Electrical Distribution System Replacement at Pgh Allderdice. November 25, 2015 - December 31, 2017.  | $140,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.22 | **HHSDR Architects** (Facilities) - for architectural and design engineering services for Elevator Installation at Pgh Montessori PreK5. November 25, 2015 - December 31, 2017.  | $155,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.23 | **HHSDR Architects** (Facilities) for architectural and design engineering services for Roof Replacement at the Student Achievement Center, and additional services at various locations as needed. November 25, 2015 - December 31, 2017.  | $55,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.24 | **HHSDR Architects** (Facilities) for architectural and design engineering services for Roof Replacement at Pgh Minadeo PreK-5, and additional services at various locations as needed. November 25, 2015 - December 31, 2017.  | $72,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| DEC10.02  | **PNC Financials** (Technology) - for a lease contract to provide virtual desktop operations for all schools, school offices and desktop computing aimed at increasing District technical security and improve the desktop delivery experience for better school-based computer use and availability. Upfront service contract cost of $225,000 & 5 annual lease payments not to exceed $720,000. February 12, 2016 - January 31, 2021. | $945,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.03  | **BlackBoard Connect Emergency Messaging System** (Technology) - for continuation of the AlertNow system by the Central Office and School based offices for all emergency weather, incidents, and home and text messaging, as well as attendance alerting used by some schools for automated home calls during absences. January 1, 2016 - December 31, 2016.  | $44,590.74 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05 | **TEXOLVE** - (Technology) - for 50 hours, to provide repair services, installation, and consulting as needed, for the District's electronic media facilities and equipment. January 1, 2016 - December 31, 2016.  | $5,500 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06 | **Beckham Media** (Public Information) - to provide on-call promotional/marketing video production services to support the Office of Public Information, schools and District departments. Services shall be provided on an "as needed" basis. December 17, 2015 - December 31, 2016.  | $100,000 | No EBE goal/RFP | $100,000 | $100,000 | $0 | $0 | Race/Gender-NeutralAfrican American female prime |
| 10.07 | **Carl Truss** (Technology) - for 150 hours, to assist David Skalniak in the production of electronic media. January 1, 2016 - December 31, 2016.  | $6,750 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08 | **Graham Professional Sound and Video** (Operations/Technology) - to renew the contract to perform repair services and consulting, as needed at the direction of Dave Skalniak and the Technology Office, for the sound systems in District auditoriums, cafeterias and other public spaces. This contract will be for up to 75 hours at a rate of $120/hour | $9,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09 | **Pittsburgh Community Television (PCTV)** - (Technology) - to renew the contract to supply personnel and equipment sufficient to record on a tape-delayed basis, two (2) public meetings of the Board of the School District of Pittsburgh, the Agenda Review and the Legislative Meeting. January 1, 2016 - December 31, 2016.  | $36,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.15 | **Marvin Miller, Architect** (Facilities) - to provide architectural and design services for Restroom Renovations at Pgh Spring Hill K-5. January 1, 2016 - December 31, 2017.  | $60,000 | No EBE goal/RFP | $60,000 | $60,000 | $0 | $0 | Race/Gender-NeutralAfrican American male prime |
| 10.16 | **Pennsylvania School Board Association Insurance Trust** (Facilities) - for an Owner-Controlled Insurance Policy for the Renovations at Pgh Philip Murray. January 1, 2016 - December 31, 2025.  | $241,728 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.28  | **Morse, Gantverg and Hodge** (Finance/ Operations) - to renew the contract to provide transcription services for the monthly Legislative Meetings, Agenda Review Meetings, Public Hearings and any meetings required by Law. January 4, 2016 - December 31, 2016.  | $45,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
|  | **Subtotal for consultant/contracted services** | **$4,037,373.74** | **$788,075** | **$506,075** | **$282,000** | **$0** | **EBE Subtotal:** |
|  | **(12.54%)** | **(6.99%)** | **(0%)** | **$788,075 (19.52%)** |
|  |  |  |  |  |  |  |  |  |
|  | **GRAND TOTAL (bids & consultants):** | **$18,453,215.75** | **Total EBE** | **MBE** | **WBE** | **DBE** |  |
|  |  |  |  | **$5,585,513** | **$2,216,861** | **$3,368,652** | **$0** |  |
|  |  |  |  | **(30.27%)** | **(12.01%)** | **(18.26%)** | **(0%)** |  |

 **Total Overall** Commitments this quarter = **$18,453,215.75** [for Business/Finance Bids & Consulting Services]
**Total EBE** Commitments this month = **$5,585,513** or **30.27% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for the fourth quarter of 2015:

Formally bid construction projects (**$12,787,800** of all formally bid construction dollars where EBE goals are established)

* MBE = $1,710,786 (13.38%)
* WBE = $3,086,652 (24.14%)
* DBE = $0 (0%)

**Formally bid** contracts (**$1,628,042.01** of all formally bid dollars where EBE goals are not established)

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

 **Consultant contracts** (**$4,037,373.74** of all consulting contracts where EBE goals are not established):

* MBE = $506,075 (12.54%)
* WBE = $282,000 (6.99%)
* DBE = $0 (0%)

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)
* **Neutral –** race/gender neutral, no EBE goal was requested or applied