**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**2nd Quarter 2016 (April – June)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Projects | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| APR10.03  | **Various Vendors** (CIA) - to purchase, scoring, reporting, supplies, equipment, and other materials/services associated with District-wide test administration from the following vendors: Sopris West, University of Oregon, Data Recognition Corporation (DRC), CollegeBoard, Lancaster-Lebanon IU13 and Success For All. May 1, 2016 - December 31, 2016.  | $230,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04  | **LDP, Inc/Leader Services** (PSE) - to use IEPWriter.com and Children Count web-based software. July 1, 2016 - June 30, 2017.  | $89,220 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05  | **Learning Ally** (PSE) - to provide assistive learning software and training. July 1, 2016 - June 30, 2017. | $22,500 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06  | **Apple, Inc.** (CTE) - to purchase 25 Apple MacBook Pro laptops from Apple, Inc. to be used in the Pgh Brashear Multimedia Production and Coding (M-PAC) program.  | $61,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07  | **ALL LINES Technology** (Pgh Carrick /School Performance) - to purchase 32 laptops to enrich the technology that is available to students at Pgh Carrick. | $22,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08  | **Lancaster-Lebanon IU13** - to provide the annual Microsoft license renewal for all District computers and servers including operating systems, productivity products, email, database and management components and other student products. August 1, 2016 - July 31, 2019  | $1,007,668 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09  | **Wheels Mechanical Contracting** (Facilities) - for Science Labs Renovations (plumbing) at Pgh Brashear. April 28, 2016 - December 31, 2016.  | $553,400 | 16% | $378,400 | $0 | $378,400 | $0 | Caucasian female prime |
| 10.10  | **First American Industries, Inc**. (Facilities) -for Replacement of Underground Condensate Return Piping (mechanical) at Pgh Brookline. April 28, 2016 - December 31, 2016.  | $45,700 | 14% | $6,500 | $0 | $6,500 | $0 | Caucasian female sub |
| 10.11  | **S & S Flooring** (*Facilities*) to refinish gym floors, including new center logos, game lines and game standards, at Pgh Carrick and Pgh King. April 28, 2016 - December 31, 2016.  | $60,200 | COSTARS Program (Vendor # 014-164) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12  | **John D. Caruso, Inc.** (Facilities) - for New Parking Lot at Pgh Conroy. April 28, 2016 - December 31, 2016.  | $149,250 | 13% | $26,805 | $26,805 | $0 | $0 | African American male subs |
| 10.14  | **C. M. Eichenlaub Company** (*Facilitie*s) for Equipment for the New Football & Wrestling Locker Room at Pgh Westinghouse. April 28, 2016 through December 31, 2016.  | $52,330 | COSTARS Program (Vendor #014-090) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| MAY10.03  | Destiny Library Manager (*CIPD*) to purchase the Destiny Library Manager software program that combines library circulation, cataloging, searching, reporting, and management into one centrally installed school library software system. September 1, 2016 - August 31, 2017.  | $30,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04  | **Smart Solutions Technologies, Inc.** (*Pgh King PreK-8/School Performance*) for the purchase of 14 Smart Boards and all accompanying hardware. The Smart Board technology will allow for integrated use of iPads and Mac Books.  | $65,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06  | **Qualtrics Software** (*Technology*) - for all district survey administrations that impact staff, students, parents and community based information and feedback requests. Survey feedback is a vital component of our districts effectiveness, however the district currently employees too wide a variety of survey administration tools. This contract will standardize one technology that is scalable to all feedback needs, district wide.  | $30,000 | No EBE goal requested  | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.10 | **Reject all Bids** (*Facilities*) to reject all bids for Replacement of Water Coolers (abatement) at Pgh Manchester PreK-8. | $0 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09 | **Reject all Bids** (*Facilities*) for Replacement of Water Coolers (general) at Pgh Manchester PreK-8. | $0 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12 | **Reject all Bids** (*Facilities*) for Replacement of Water Coolers (electrical) at Pgh Manchester PreK-8. | $0 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11 | **Reject all Bids** (*Facilities*) for Replacement of Water Coolers (plumbing) at Pgh Manchester PreK-8. | $0 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10. 13 | **Equiparts** (*Facilities*) to purchase up to 300 units of Elkay EZH20 Bottle Filling Station with Bi-Level Filtered High-Efficiency Cooler to provide 99.9% lead-free filtered drinking water stations, on as-needed basis or an emergency basis, at various PPS schools and facilities. May 26, 2016 - December 31, 2017.  | $436,800 | No EBE goal requested  | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10. 14 | **Reject all Bids** (*Facilitie*s) - to provide (general) labor and material for installation of Bottle Filling Station with Bi-level Filter (99.9% Lead Free) High-Efficiency Cooler, on as-needed basis or an emergency basis, at various schools. May 26, 2016 - December 31, 2017.  | $0 | 21% | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07  | **Baiano Construction** (*Facilities*) for Asphalt and Concrete work at Pgh Banksville PreK5 and Pgh Brookline K8. May 26, 2016 - December 31, 2016.  | $133,207.01 | 10% | $22,620 | $15,800 | $6,820 | $0 | Black female sub Black male subWhite female sub |
| 10.17 | **Liokareas Construction Co., Inc.** (Facilities) for Water Coolers (general) at Pgh Westinghouse. May 26, 2016 - December 31, 2016.  | $87,000 | 15% | $22,000 | $22,000 | $0 | $0 | Black female sub |
| 10.18 | **Newman Plumbing Co., Inc.** (*Facilities*) for Water Coolers (plumbing) at Pgh Westinghouse. May 26, 2016 - December 31, 2016. | $119,200 | 13% | $22,900 | $16,700 | $6,200 | $0 | Black male subWhite female sub |
| 10.19 | **Bronder Technical Services** (*Facilities*) for Water Coolers (electrical) at Pgh Westinghouse. May 26, 2016 - December 31, 2016. | $33,950 | 18% | $10,185 | $10,185 | $0 | $0 | Black male sub |
| 10.15 | **Wheels Mechanical Contracting** - to provide (plumbing) labor and material for installation of Bottle Filling Station with Bi-level Filter (99.9% Lead Free) High-Efficiency Cooler, on an as-needed or an emergency basis, at various schools. May 26, 2016 - December 31, 2017.  | $870,000 | 3% | $870,000 | $0 | $870,000 | $0 | White female prime |
| 10.16  | **Reject all Bids** - to provide (electrical) labor and material for installation of Bottle Filling Station with Bi-level Filter (99.9% Lead Free) High-Efficiency Cooler, on an as-needed or an emergency basis, at various schools. May 26, 2016 - December 31, 2017. | $0 | - | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| JUN10.01  | **Turner Dairy** (*Operations/Food Service*) - Inquiry #8769 for the up to amounts awarded for purchase of dairy/non-dairy products for various locations throughout the District. August 1, 2016 - July 31, 2017.  | $1,239,620 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.02  | **Various** (*Plant Operations/Purchasing*) - RFQ # 415 Automotive Equipment to enter into contracts with Allegheny Ford, Sabre Equipment and Woltz/Wind Ford for the amounts awarded for use throughout the District. | $276,487 | No EBE goal requestedCoStars | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04  | **Advizex** (*Technology*) - for 1,100 LG Cloud Monitors 23CAV42K All-in-One Zero Clients for various schools. Cost per device is $290.50. | $319,550 | No EBE goal requested  | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05  | **SMART Solution Technologies** L.P. (*Pgh Carrick /School Performance*) - to purchase 9 smartboards for English classrooms at Carrick High School for the purpose of enriching the technology available to teachers and students.  | $56,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06  | **Various** (*CIA*) - to renew the annual purchase for technical support/resources, supplemental materials/books and magazine subscriptions from the following vendors as follows: Compass Learning Inc. ($186,010), ProQuest ($17,685), Suntex International ($78,563), Discovery Education ($29,747), Mind Reach Institute ($29,990), Time For Kids ($49,503) in alignment with the District's curriculum. August 1, 2016 - July 31, 2017.  | $391,498 | No EBE goal requested  | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07  | **Saddleback Publishing** (*PSE)* - to purchase additional novels to accompany the Start-to-Finish curriculum implemented in the 2015-16 school year in the Low Incidence classrooms in grades 6-12. A total of 16 additional titles will be purchased.  | $32,100 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08  | **Pearson Assessment** (*PSE*) - to purchase psychological testing materials for use during the 2016-2017 school year.  | $35,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09  | **Wilson Language Training Company** (*PSE*) - to purchase Wilson Reading System materials to be used in the Wilson Reading System Intervention Groups. | $30,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11  | **Styer-Fitzgerald** (*PSE*) - to purchase Styer-Fitzgerald Functional Academics Curriculum for Pgh Conroy.  | $53,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12  | **McGraw Hill** (*PSE*) - to purchase Reading and Language Arts and Math Curriculum for the Low Incidence classrooms in grades K-5. | $510,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.18  | **S & S Flooring** (*Facilities*) - to sand, repair and refinish hardwood floors in 21 classrooms at Pgh Dilworth PreK5 and 4 classrooms at Pgh Allderdice. June 23, 2016 - December 31, 2016.  | $81,269 | No EBE goal requestedCOSTARS (#014-174) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.19  | **Weatherproofing Technologies Inc.** (*Facilities)* - for Roof Replacement at Pgh Manchester PreK8. June 23, 2016 - December 31, 2016.  | $683,825 | No EBE goal requestedCOSTARS (#???) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.20  | **First American Industries** (*Facilities*) - for a New Unit Ventilator in Room 129 (mechanical) at Pgh Minadeo PreK5. June 23, 2016 - December 31, 2016.  | $28,650 | 18% | $5,200 | $0 | $5,200 | $0 | Caucasian female sub |
| 10.21  | **Wheels Mechanical Contracting** (*Facilities*) - for installation of Bottle Filling Station with Bi-level Filter High-Efficiency Cooler (general), on an as-needed basis or an emergency basis, at various schools throughout the District. June 23, 2016 - December 31, 2017.  | $299,000 | 21% | $299,000 | $0 | $299,000 | $0 | Caucasian female prime |
| 10.22  | **Wheels Mechanical Contracting** (*Facilities)* - for installation of Bottle Filling Station with Bi-level Filter High-Efficiency Cooler (electrical), on an as-needed basis or an emergency basis, at various schools throughout the District. June 23, 2016 - December 31, 2017. | $525,000 | 16% | $525,000 | $0 | $525,000 | $0 | Caucasian female prime |
|  | **Subtotal for bids:** | **$8,659,424** |  | **$2,188,610** | **$91,490** | **$2,097,120** | **$0** | **EBE Subtotal:** |
|  | **(1.05%)** | **(24.22%)** | **(0%)** | **$2,188,610 (25.27%)** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Item | Consultants/Contracted Services | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| APR10.01  | **Carnegie Museum Lot Parking** (*Finance/Operations/Law*) to provide parking for administrative building employees. This will accommodate spaces for visiting parents and principals in the Dithridge Lot for an estimated 25 parkers, not to exceed $33,000. This cost will be offset by revenues generated from employees. May 1, 2016 - April 30, 2017. | $15,822 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.02  | **CAT II, L.P.** (*Finance*) for a parking lot located at 41st Street and Foster Street in Lawrenceville. The leased lot is to be used for the staff of Pgh Arsenal. The rate of payment will be $2,200 per month. September 1, 2016 - August 31, 2019. | $79,200 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.13  | **Caplan Engineering Company** (*Facilities*) - for electrical engineering and design services for replacement of PA and Auditorium Sound System at Prgh Greenfield. The operating period is from April 28, 2016 - December 31, 2017.  | $25,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.15  | **Advantus Engineers, LLC** (*Facilities*) - to perform on-call engineering services for site surveys and evaluation of plumbing systems, to include fixtures, fittings, valves, piping and water supply systems, within 36 buildings. April 28, 2016 through December 31, 2017.  | $100,000 | No EBE goal | $100,000 | $100,000 | $0 | $0 | Hispanic American female prime |
| 10.16  | **Atlantic Engineering Services** (*Facilities*) - for on-call engineering services to provide annual safety inspection of exterior bleacher assemblies at Pgh Allderdice, Arsenal, Brashear, Carrick, Cupples Stadium, Classical, King, Mifflin, Obama 6-12, Oliver, Perry, Morrow and Westinghouse, and provide reports with recommendations for structural and safety improvements along with estimates. April 28, 2016 - December 31, 2016. | $54,250 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.17  | **Claitman Engineering Associates** (*Facilities*) - to perform on-call engineering services for site surveys and evaluation of plumbing systems, to include fixtures, fittings, valves, piping and water supply systems, within 36 buildings. April 28, 2016 - December 31, 2017.  | $100,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.18  | **Premier Comp Solutions, L.L.C** - (*Finance/Workers' Comp*) - for repricing of Workers' Compensation Medical Billing and Telephonic First Notice of Injury Services. July 1, 2016 - June 30, 2019.  | $100,000 | No EBE goal | $100,000 | $0 | $100,000 | $0 | Caucasian female prime |
| 10.19  | **ALICE Training Institute LLC** (*School Safety/Operations*) – to facilitate each District school’s completion of ALICE training, a research-based, proactive approach to responding to an active shooter situation that authorizes and empowers those engaged in such an event to utilize existing building infrastructure, technology, and human action to significantly increase their odds of survival.  | $25,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.20  | **Friends of Art Restoration Project: Wendy Bennett** (*CIA/PD*) – renew contract to support the continuation of the complete restoration of the Friends of Art collection presently in the Pittsburgh Public Schools. February 1, 2016 - August 31, 2016.  | $5,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| MAY10.01  | **Cowden Associates, Inc**. (*Finance/Operations/Law*) - to provide GASB (Governmental Accounting Standards Board) Statement No. 45, and 75 (Accounting and Financial Reporting by Employers for Post-Employment Benefits Other than Pensions) actuarial valuation services of other post-employment benefits for the 2017 evaluation reports, and any additional audit work to be done 2018. November 1, 2016 - June 30, 2019.  | $38,500 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.02  | **World Book Online** Yearly Subscription Renewal - (CIPD) - to renew its K-12 subscription to World Book Online for all students and staff in all schools. August 1, 2016 - June 30, 2017.  | $28,075 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05  | **AdvizeX** (Technology) - for a 3 year maintenance agreement for the District's VMWare, which allows the Technology Department to manage all of the software on the District's iPads.  | $317,552 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08  | **Code Enforcement Agency** (Facilities) for professional services to conduct the required annual fire alarm inspection at Pgh Beechwood PreK-5 per the City of Pittsburgh Department of Permits, Licenses and Inspections. May 26, 2016 - December 31, 2017.  | $3,090 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.20  | **Heeter** (Communications/Technology) - to print, assemble and mail the 2016-2017 back to school materials to all District households and employees Materials include a 12-month flip calendar, 2 letters (1 employee and 1 household), code of conduct, parent and family engagement policy booklet, Home Access Center (HAC) flyer, form update site flyer and one envelope.  | $43,100 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.21  | **PNC Bank** (Finance) - to award the Payroll Depository Account with an option to renew for an additional three year period. July 1, 2016 - June 30, 2019, | $1,250 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.03  | ePlus (*Technology*) - for the purchase of Cisco Prime licenses that allow the network team to manage network gear in all of the district’s buildings.  | $92,586.92 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.10  | **The Wilson Group** (*Technology*) - (Sharp Technologies) for a 5-year (60 month) Managed Services contract to manage the District's document output environment of copy machines, printers and scanners. The enterprise-wide printing solution would include nearly 800 new units throughout the District for all schools and District buildings. This contract includes Full Service Maintenance, all supplies and a dedicated support lead for all support and repair services. The annual amount of this contract is $1,235,988 payable monthly at a rate of $102,999 with unlimited services, support and consumables (not paper) for 5 years. | $6,179,940 | No EBE goal requested | $6,179,940 | $6,179,940 | $0 | $0 | Race/Gender-NeutralAfrican American male prime  |
| 10.13  | **Point Park University** (*PSE*) - to lease space located at 14 Wood Street, 406 West Penn Hall, to continue to be used as one of our CITY Connection sites. This site will provide life skills classes for students with disabilities. August 1, 2016 - July 31, 2017.  | $6,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.14  | **Residential Resources, Inc**. (*PSE*) - to renew a contract to lease space located at 3450 California Avenue to continue to be used as one of our CITY Connection sites. This site will provide life skills classes for students with disabilities. July 1, 2016 - June 30, 2019.  | $85,428 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.15  | **Children’s Museum of Pittsburgh** (*Early Childhood Program)* - to lease two (2) classrooms and ancillary space to house Early Childhood classrooms. July 1, 2016 - June 30, 2017. Base rent will be per month, excluding incidentals (i.e., custodial services), and for the provision of additional services (cleaning, copy charges, DSL service, food/refreshments for parent/staff meetings, etc.) to two (2) Early Childhood classrooms ($790 per month),  | $11,808 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.16  | **Jack Leonard/Pressure Points Control Tactics** (PPCT) (*School Safety*) - a training session for the School Police officers on August 26 at the Police Academy. Example of trainings are, Search and seizure, Report writing, basic disruptive student management, what's new in drugs, child line reporting, crisis management, separating techniques, physical aggression management.  | $2,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.17  | ***Pupil Transportation Contracts*** (*Transportation/Operations/Law*) - to enter into a contract with eighteen (18) local bus carriers to provide pupil transportation for five (5) school years (2016/17. 2017/18, 2018/19, 2019/20 and 2020/21). July 1, 2016 - June 30, 2021. | $0 | No EBE goal requested | $0 | $0 | $0 | $0 | One firm is owned by an African American female (prime)Not sure of the contract amount |
| 10.23  | **ALCO Parking** (*Finance/Operations*) - to renew the lease agreement to provide parking for adjunct teachers and other staff who work at Pgh CAPA 6-12, payable from employee deductions at the prevailing rate, (80 spaces at $175 each per month). August 1, 2016 - July 31, 2016. | $168,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.24  | **Chester County Intermediate Unit** – **Brandywine Virtual Academy** (*Pgh Online Academy*) – to renew the contract with Chester County Intermediate Unit – Brandywine Virtual Academy for Pgh Online Academy. July 1, 2016 - June 30, 2017.  | $900,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.25  | **Fourth River Development LLC** (*Operations/Law*) - to renew the contract with this Consultant for Management and Sales of unnecessary and unused property. July 1, 2016 - June 30, 2017.  | $120,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
|  | **Subtotal of** **consultant/contracted services** | ***$8,501,602*** |  | **$6,379,940** | **$6,279,940** | **$100,000** | **$0** | **EBE Subtotal:** |
|  | **(73.87%)** | **(1.17%)** | **(0%)** | **$6,379,940 (75.04%)** |
|  | **GRAND TOTAL (bids & consultants):** | **$17,161,026** | **$8,568,550** | **$6,371,430** | **$2,197,120** | **$0** |  |
|  |  |
|  |  |  |  | **(49.93%)** | **(37.13%)** | **(12.8%)** | **(0%)** |  |

 **Total Overall** Commitments this month = **$17,161,026** [for Business/Finance Bids & Consulting Services]
**Total EBE** Commitments this month = **$8,568,550 or 49.93% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for the 2nd Quarter 2016:

**Construction projects** ($2,844,357 - typically formally bid, but not always, and EBE goals are established when formally bid)

* MBE = $91,490 (3.22%)
* WBE = $2,097,120 (73.73%)
* DBE = $0 (0%)

**Purchasing** procurements ($5,815,067 of all formally bid dollars where EBE goals are not established)

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

 **Consultant** contracts ($8,501,602 of all consulting contracts where EBE goals are not established):

* MBE = $6,279,940 (73.87%)
* WBE = $100,000 (1.18%)
* DBE = $0 (0%)

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)
* **Neutral –** race/gender neutral, no EBE goal was requested or applied