**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**4th Quarter 2016 (October - December)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Projects | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |

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| OCT10.01 | American Rock - with for the purchase of 1,000 tons of bulk sodium chloride (road salt) for use throughout the District. October 24, 2016 - July 31, 2017.  | $62,500 | *No EBE goal requested**(used Costars)* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.02  | **All Lines Technology** (Pgh Colfax K-8 - School Performance) - to purchase thirty (30) Laptop Computers to be used for academic purposes by students in Grades 6-8 at Pgh Colfax K-8.  | $20,535 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.03  | **HOBSONS, Naviance, Inc**. (Pgh Brashear HS/School Performance) - to purchase Software that will be used to communicate with parents and students at Pgh Brashear High. Counselors will use to prepare students for college/after high school education.  | $12,252 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.05  | **LoTi, Inc.** (CIA) - to provide a 1-year software license to the LoTi Observer and the H.E.A.T.® Form with Danielson Crosswalk, to be used as part of the Keystones to Opportunity (KtO) grant data collection, for the 2016-17 school year. The software will be used to collect data and report that data to PDE. As part of the KtO Grant, sub grantees are required to utilize the LoTi, Inc. observational framework for 'digital age best practices' known as the H.E.A.T. (Higher Order Thinking, Engaged Learning, Authentic Connections, Technology Use). October 20, 2016 - June 30, 2017.  | $27,250 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.06  | **YouVisit LLC** (Career & Technical Education) - to provide products and services necessary to further develop and maintain the virtual tour for the Career and Technical Education Division. September 1, 2016 - August 31, 2017.  | $17,500 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| NOV10.01  | **W.B. Mason** (*Purchasing Bid #8775*) for purchase of xerographic paper to be used throughout the District. Amounts are estimates and orders will only be placed as need requires.December 1, 2016 - November 30, 2017. | $303,017.50 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.02  | **Mt. Lebanon Office Equipment** (*Plant Operations*) to approve the purchase of classroom and school office furniture to accommodate both students and staff at various schools throughout the District.  | $244,446 | *No EBE goal requested**COSTARS (Vendor #4400009623)* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.03  | **Houghton Mifflin Harcourt/Read 180** (*Pgh Faison K-5/School Performance*) for the purchase Houghton Mifflin Harcourt Read 180 Universal National Upgrade Coaching Bundle and Read 180/System 44 Next Generation.  | $29,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.04  | **AdvizeX** (*Technology*) to provide 640 All-in-one computers at a cost of $285 each for Phase One of the English Language Arts – Differentiated Instruction Proposal for Pgh: Arsenal, Arlington, Faison, King, Langley, Lincoln, Miller, Morrow, Spring Hill, Weil, Woolslair, Milliones and Westinghouse Academy.  | $182,400 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.06 | **Singer Equipment Company** (*Food Service*) for the purchase of nine (9) double convection Southbend ovens for use at Pgh: Allderdice, Brashear, CAPA, Carrick, Obama, Milliones, Perry, Science and Technology Academy and Westinghouse Academy.  | $58,000 | *No EBE goal requestedCOSTARS*  | $0 | $0 | $0 | $0 | No EBE activity |
| DEC10.03  | ABC Electrical Contractors, Inc. (*Facilities*) for Extraordinary Electrical Repairs at Various locations throughout the District. January 1, 2017 - December 31, 2018.  | $400,000 | 10% | $40,000 | $30,000 | $10,000 | $0 | Black male subWhite female sub |
| 10.04  | **Air Technology, Inc.** (*Facilities*) for Environmental Abatement throughout the District. January 1, 2017 - December 31, 2018.  | $400,000 | 15% | $400,000 | $0 | $400,000 | $0 | White female prime |
| 10.05  | **Pitt Electric, Inc.** (*Facilities*) for Exterior and Auditorium Lighting at Pgh Arsenal. December 22, 2016 - December 31, 2017.  | $182,800 | 14% | $122,800 | $0 | $122,800 | $0 | White female prime |
| 10.06  | **Combustion Service and Equipment Company** (*Facilities*) for Gas and Oil Burner Inspections and Maintenance (mechanical) throughout the District. January 1, 2017 - December 31, 2018.  | $560,000 | 0% | $0 | $0 | $0 | $0 | No EBE activity |
| 10.07  | **Franco Associates, LP** (*Facilities*) for Concrete Maintenance (general) throughout the District. January 1, 2017 - December 31, 2018. | $100,000 | 14% | $100,000 | $0 | $100,000 | $0 | White female prime |
| 10.08  | **Air Technology, Inc.** (*Facilities*) for Extraordinary Maintenance (general) throughout the District. January 1, 2016 - December 31, 2018. | $1,200,000 | 20% | $600,000 | $0 | $600,000 | $0 | White female prime |
| 10.09  | **Franco Associates, LP** (*Facilities*) for Extraordinary Masonry Maintenance Agreement for masonry repairs at various schools. January 1, 2017 - December 31, 2018. | $1,200,000 | 9% | $720,000 | $0 | $720,000 | $0 | White female prime |
| 10.10  | **W. G. Tomko, Inc.** (*Facilities*) for Maintenance Plumbing Repairs throughout the District. January 1, 2017 - December 31, 2018.  | $100,000 | 12% | $25,000 | $0 | $25,000 | $0 | White female sub |
| 10.11  | **Pennsylvania Roofing Systems, Inc.** (*Facilities*) for Extraordinary Roofing Maintenance (general throughout the District. January 1, 2017 -December 31, 2018.  | $400,000 | 3% | $20,000 | $0 | $20,000 | $0 | White female sub |
| 10.12  | **Industrial Commercial Elevator Company, Inc.** (*Facilities*). for periodic elevator and various vertical transportation inspections and testing throughout the District. January 1, 2017 - December 31, 2018.  | $350,000 | *0%* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.13  | **Intertech Security, LLC** (*Facilities*) for Security System Maintenance at Various locations throughout the District. January 1, 2017 - December 31, 2018. | $200,000 | *0%* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.22  | **ePlus** (*Technology*) for the purchase of Smartnet which provides software upgrades, hardware replacement and support, for use by the Office of Information & Technology. January 1, 2017 - December 31, 2017.  | $196,427.91 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.23  | **AdvizeX** (*Technology*) to purchase 360 All-in-one computers at a cost of $285 each for additional units for English Language Arts needs in K-8 schools throughout the district to support differentiated instruction in a classroom model.  | $108,900 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |

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|  | Subtotal for bids: | $6,355,028.41 | $2,027,800 | $30,000 | $1,997,800 | $0 | EBE Subtotal: |
|  | **(0.47%)** | **(31.44%)** | **(0%)** | **$2,027,800 (31.91%)** |

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| Item | Consultants/Contracted Services | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |

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| OCT10.04  | Buchart Horn, Inc. (*Facilities*) - for on-call architectural design and engineering services for Roof Repairs at Pgh Allderdice High and for Foundation/Waterproofing at Pgh Langley K-8, and various other projects as the need arises. October 20, 2016 - December 31, 2018.  | $200,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.07  | **Diamond Marketing Solutions Group Inc.** (*HR/Employee Benefits*) - to assist the School District with the reporting and administrative obligations under the Patient Protection and Affordable Care Act (PPAC) of 2010. This is also known as the Affordable Care Act -ACA. January 1, 2017 - December 31, 2017.  | $13,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.08  | **Aon Risk Service Central** (*Finance*) - for risk management and Insurance Brokerage Services to the School District of Pittsburgh. Risk management and insurance broker services will encompass the placement of all commercial insurance policies, conducting staff training programs and participation in formal workplace safety programs, claims consultation, and maintenance of a risk management information system. January 1, 2017 - December 31, 2021. | $95,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity*(there has been MBE activity from a sub-consultant in the past)* |
| 10.08  | **Council of the Great City Schools** (*Board Office*) – to provide board member governance training and evaluation facilitation services. The Council does not charge any personnel or staff time and all of the team members do their work pro bono. October 20, 2016 - October 31, 2017.  | $40,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| NOV10.07 | **Disbursement Review, LLC** (*Finance*) to perform an accounts payable recovery audit for all disbursements made from January 2016 through December 2017. Rate of payment is 50% of recovery. January 1, 2017 - June 30, 2018. | $0 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity*(contract valued based on successful recovery)* |
| 10.08  | **Pete Jeffrey & Associates, Inc.** (*Facilities*) for annual safety inspections of Playground Equipment at 34 schools to include minor safety maintenance repairs (e.g., tightening bolts, lubricating moveable parts, etc.). Closed schools are to be decided on an as-needed basis. November 23, 2016 - December 31, 2019.  | $35,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.09  | **Knepper Press/Friends of Art Centennial Exhibition Catalogue Printing** (*CIAPD*) - to support the documentation of The Gift of Art: 100 Years of Art from the Pittsburgh Public Schools’ Collection in 14 satellite galleries throughout PPS in a hardbound catalogue and digital-catalogue versions. | $20,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.05 | **Primeroedge** (*Food Service*) to provide the department of Food Service with a school nutrition software system for Production and Warehouse inventories and schools Point of Service, School Cafe and inventory systems. | $26,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.10  | **Ship Art Pittsburgh/Friends of Art Restoration Project** (*CIAPD*) to support the continuation and completion of the restoration process of the Friends of Art collection presently in the 14 satellite galleries throughout PPS. November 23, 2016 - August 31, 2017.  | $20,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.11  | **PA School Boards Association Insurance Trust** (*Human Resources*) to renew a contract whereby Unemployment Compensation cost control services shall be provided to the PPS. January 1, 2017 - December 31, 2017.  | $12,852 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| DEC10.01  | **Houghton Mifflin Harcourt** (*CIA-PD*) – to renew its Scholastic Achievement Manager (SAM) Hosting Service that expired September 21, 2016. This service runs the on-line support and resources for district intervention programs including Read 180, Scholastic Reading Inventory (SRI), Scholastic Phonics Inventory (SPI), Scholastic Math Inventory (SMI), System 44, etc. The operating period would be retroactive to 9/21/16 - 9/21/17. | $50,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.02  | **e-Builder** (*Facilities*) to renew the annual user license fee. e-Builder is a capital program and project management system used by the Facilities/Plant Operations Division. January 1, 2017 - December 31, 2018.  | $30,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.14  | **Carl Truss** (*Technology*) to renew the contract for 175 hours. Mr. Truss' services will be used as needed, to assist David Skalniak in the production of electronic media. January 1, 2017 - December 31, 2017.  | $7,875 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.15  | **Graham Professional Sound and Video** (*Operations/Technology*) to renew the contract to perform repair services and consulting, as needed at the direction of Dave Skalniak and the Technology Office, for the sound systems in District auditoriums, cafeterias and other public spaces. This contract will be for up to 75 hours at a rate of $120 per hour. January 1, 2017 - December 31, 2017. | $9,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.16  | **USGames** (*Technology*) to purchase 57 seat licenses/software for physical education and health awareness tracking for all Pittsburgh Public School PE teachers. January 1, 2017 - December 31, 2017.  | $30,723 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.17  | **TEXOLVE** (*Technology*) to renew the contract for 60 hours, to provide repair services, installation, and consulting as needed, for the District's electronic media facilities and equipment. January 1, 2017 - December 31, 2017.  | $6,600 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.18  | **BlackBoard** (*Technology*) to renew the contract for continuation of the BlackBoard services – Web (public website), Collaborate (online web-meeting service and training tool) and Connect Messaging System for alert parent, staff and community messaging for the period January 1, 2016 - December 31, 2017.  | $84,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.19  | **BloomBoard** (*Technology*) to renew the contract for our teacher and professional evaluation software. Bloomboard includes 3 primary services that this district relies on for our Effectiveness Measures. January 1, 2017 - December 31, 2017.  | $206,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.20  | **Commvault Licensing Software** (*Technology*) to enter into a contract for license renewal for the Commvault back-up email archiving application to be used by the Office of Technology to allow them to backup applications and data stored across both school-based and centrally located servers in the District’s Data Center. January 1, 2017 - December 31, 2017.  | $60,207.43 | COSTARS pricing*No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.21  | **ePlus** (*Technology*) for license renewal for the Commvault back-up email archiving application to be used by the Office of Technology to allow them to backup applications and data stored across both school-based and centrally located servers in the District’s Data Center. January 28, 2017 - January 27, 2017. | $43,021 | COSTARS pricing*No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.24  | **Pittsburgh Community Television (PCTV)** (*Comm & Marketing/Superintendent's Office*) to renew the contract to supply personnel and equipment sufficient to record on a tape-delayed basis, two (2) public meetings of the Board of Education of the PPS, the Agenda Review and the Legislative Meeting. January 1, 2017 - December 31, 2017.  | $36,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.25  | **UPMC LIFESOLUTIONS** (*Human Resources/Benefits*) to enter into a contract wherer their staff will implement the School District's Employee Assistance Program (EAP) for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. January 1, 2017 - December 31, 2019, | $143,606.40 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.26  | **First Choice Temporary Services** (*Human Resources*) to enter into an agreement to provide temporary secretarial/clerical employees to serve as substitutes or provide additional support during peak work periods for schools, administrative offices, and other departments as required. January 1, 2017 - December 31, 2019.  | $975,000 | *No EBE goal requested* | $975,000 | $975,000 | $0 | $0 | Black female prime |
| 10.27  | **SearchSoft Solutions by PeopleAdmin** (*Human Resources*) to renew the contract for user license renewal for the Applicant Tracking System (ATS) to be used by Human Resources to provide a foundational system that allows them to manage, screen, and store applications for various hiring managers and user groups. January 1, 2017 - December 31, 2017.  | $29,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.28  | **Morse, Gantverg & Hodge** (*Operations*) - to renew the contract to provide transcription services for the monthly Legislative Meetings, Agenda Review Meetings, Public Hearings and any meetings required by Law. The contractor's rate of compensation is: Appearance fee: $200 up to four (4) hours; per hour fee; $50.00 per hour over four (4) hours. $5.00 per page. January 3, 2017 - December 30, 2017.  | $45,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |

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|  | Subtotal of consultant/contracted services | $2,217,884.83 | $975,000 | $975,000 | $0 | $0 | EBE Subtotal: |
|  | **(43.96%)** | **(0%)** | **(0%)** | **$975,000 (43.96%)** |
|  | **GRAND TOTAL (bids & consultants):** | **$8,572,913.24** | **$3,002,800** | **$1,005,000** | **$1,997,800** | **$0** |  |
|  |  |
|  |  |  |  | **(35.03%)** | **(11.72%)** | **(23.3%)** | **(0%)** |  |

 **Total Overall** Commitments this quarter = **$8,572,913.24** [for Business/Finance Bids & Consulting Services]
**Total EBE** Commitments this quarter = **$3,002,800 or 35.03% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for the 4th Quarter 2016:

**Construction projects ($5,092,800 typically formally bid, but not always, and EBE goals are established when formally bid)**

* MBE = $30,000 (0.59%)
* WBE = $1,997,800 (39.23%)
* DBE = $0 (0%)

**Purchasing procurements ($1,262,228.41 of all formally bid dollars where EBE goals are not established)**

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

 **Consultant contracts ($2,217,884.83 of all consulting contracts where EBE goals are not established):**

* MBE = $975,000 (43.96%)
* WBE = $0 (0%)
* DBE = $0 (0%)

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)
* **Neutral –** race/gender neutral, no EBE goal was requested or applied